

**2015 PROPOSED TOWN REVENUE**

	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	
<b>Taxes</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>Proposed</b>	
Excise Tax	635,000	640,000	640,000	675,000	
Boat Excise	5,000	5,000	5,000	5,000	
<b>Taxes</b>	<b>640,000</b>	<b>645,000</b>	<b>645,000</b>	<b>680,000</b>	
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>Proposed</b>	
<b>Licenses &amp; Permits</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>0</b>	<b>Notes</b>
Clerk Fees	13,500	13,000	13,000	13,000	#1
Vitals	2,000	3,000	3,000	3,500	
Business Licenses	300	0	300	600	
Building Permits	30,000	25,000	25,000	25,000	
Electrical Permits	3,000	3,000	4,000	4,000	
Plumbing Permits	3,500	4,500	4,500	6,000	
<b>Licenses &amp; Permits</b>	<b>52,300</b>	<b>48,500</b>	<b>49,800</b>	<b>52,100</b>	

Notes:#1 Town's agent fees

	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>Proposed</b>	
<b>Intergovernmental</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>0</b>	<b>Notes</b>
Highway Block Grant	47,496	47,496	47,496	47,496	#2
Vet. Tax/Homestead Exemption	2,000	2,000	2,000	67,500	#2
Personal Property Tax Reimb	4,600	10,000	14,000	17,500	#4
Snowmobiles	1,500	1,500	1,500	1,500	#2
Tree Growth Tax	3,600	5,000	5,000	6,000	#2
General Assistance	12,500	12,500	10,000	10,000	#3
Revenue Sharing	200,000	221,000	221,000	150,000	#1
<b>Intergovernmental</b>	<b>271,696</b>	<b>299,496</b>	<b>300,996</b>	<b>299,996</b>	

**Notes:**#1 Special Revenue Fund

#2 State Grant

#3 State Reimbursement of up to 50% of GA Expenditures

#4 State BETE Reimbursement

<b>Service Charges</b>	<b>2012 Budget</b>	<b>2013 Budget</b>	<b>2014 Budget</b>	<b>Proposed 0</b>	<b>Notes</b>
Lease Revenues	24,000	24,000	24,000	25,000	#1
Appeals Board	300	500	500	500	
Planning Board	3,000	3,000	3,250	3,000	
Dogs	1,800	1,800	1,800	1,800	
Ambulance	85,000	80,000	90,000	110,000	
Recreation	103,190	110,000	131,825	131,825	#2
Misc-copies, etc	1,000	500	500	500	
LUO-BD-SUB Books	100	0	0	100	
Interest & Charges	25,000	20,000	16,000	16,000	
Interest - delinquent	7,000	7,000	8,000	8,000	
Charges - delinquent	6,000	6,000	7,000	7,000	
<b>Service Charges</b>	<b>256,390</b>	<b>252,800</b>	<b>282,875</b>	<b>303,725</b>	

Notes: #1 Sprint Tower

#2 Fees for all Recreation Programs

<b>Miscellaneous</b>	<b>2012 Budget</b>	<b>2013 Budget</b>	<b>2014 Budget</b>	<b>Proposed 0</b>	<b>Notes</b>
Int. Income-General	40,000	30,000	10,000	10,000	#1
Town Undesignated Fund Balance	450,000	300,000	310,000	260,000	#2
<b>Miscellaneous</b>	<b>490,000</b>	<b>330,000</b>	<b>320,000</b>	<b>270,000</b>	

Notes: #1 Lower Interest Rates

#2 Estimated Current Available 2,000,000

<b>Total Revenues Article #</b>	<b>1,710,386</b>	<b>1,575,796</b>	<b>1,598,671</b>	<b>1,605,821</b>	
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