

**Annual Report  
Fiscal Year  
2015-2016**





100<sup>th</sup> Annual Report

**Town  
Of  
Arundel**

For the Year  
2015-2016



Cover Photo Greenbrook Farm  
Courtesy of Linda Zuke



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## Dedication



### **Eleanor Leach Heinze**

**1944- 2015**

Eleanor was a lifelong resident of Arundel who was always involved with her community. She served Arundel as Town Clerk for 5 years, taking over for her mother, Alice Leach, who held that position for 31 years.

As a member of the Arundel Historical Society, she took an important part in every Memorial Day service, donating her time and energy.

A good neighbor, a giving person and very civic minded individual, she will be greatly missed.

## Elected Officials & Boards

### **Fiscal Year 2015-2016**

#### **Board of Selectmen**

Jason Nedeau (2016) Chair	590-5800
jnedeau@arundelmaine.org	
Thomas Danylik (2017)	985-6139
td@woodedlaw.com	
Daniel Dubois (2018)	468-2744
daniel.dubois@pw.utc.com	
Velma Jones Hayes (2016)	985-7738
chayes32592@roadrunner.com	
Phil Labbe (2018)	985-7984
phillabbe@ne.twcbc.com	

Web Site [www.arundelmaine.org](http://www.arundelmaine.org)

#### **RSU #21 Board of Directors**

Erin Nadeau (2016)	<a href="mailto:enadeau@rsu21.net">enadeau@rsu21.net</a>
MaryBeth Luce (2017)	<a href="mailto:mbluce@rsu21.net">mbluce@rsu21.net</a>
Catherine Rush (2018)	<a href="mailto:crush@rsu21.net">crush@rsu21.net</a>

Web Site [www.rsu21.net](http://www.rsu21.net)

#### **Budget Board**

Shawn Hayes (2018)	<a href="mailto:hayesfam98@roadrunner.com">hayesfam98@roadrunner.com</a>
Paul Raymond (2017)	<a href="mailto:epaulraymond@gmail.com">epaulraymond@gmail.com</a>
Jack Reetz (2016)	<a href="mailto:jreetz@gwi.net">jreetz@gwi.net</a>
John Bell (Appointed)	<a href="mailto:johnbell@roadrunner.com">johnbell@roadrunner.com</a>
Michelle Moore-Allen (Appt)	<a href="mailto:mmoore@bathfitter.com">mmoore@bathfitter.com</a>

## Town Departments

### Town Office

Tel: 207-985-4201      Fax: 207-985-7589  
Monday - Friday    8am to 4:30  
468 Limerick Rd, Arundel, ME 04046  
[www.arundelmaine.org](http://www.arundelmaine.org)

### Town Manager, Treasurer & Road Commissioner

Keith Trefethen      [townmanager@arundelmaine.org](mailto:townmanager@arundelmaine.org)  
Lisa Denner, Deputy    [deputytreasurer@arundelmaine.org](mailto:deputytreasurer@arundelmaine.org)

### Assessor's Office

Beth Newcombe  
Monday thru Thursday      [assessor@arundelmaine.org](mailto:assessor@arundelmaine.org)

### CEO, Building, Electrical & Plumbing

James Nagle, CEO  
Monday thru Thursday      [ceo@arundelmaine.org](mailto:ceo@arundelmaine.org)

### Commercial Electrical Inspector

James Plamondon      Tel: 985-9744

### General Assistance & Social Services

Wendy Lank      [generalassistance@arundelmaine.org](mailto:generalassistance@arundelmaine.org)

### Public Works Department

Roger Taschereau, PW Director  
[publicworksdirector@arundelmaine.org](mailto:publicworksdirector@arundelmaine.org)

### Town Clerk, Tax Collector & Registrar

Simone Boissonneault      [townclerk@arundelmaine.org](mailto:townclerk@arundelmaine.org)  
Ann Tardif, Deputy      [deputyclerk@arundelmaine.org](mailto:deputyclerk@arundelmaine.org)

### Planning Office

Tad Redway, Planner    [townplanner@arundelmaine.org](mailto:townplanner@arundelmaine.org)

## On Line Resources

### **Town of Arundel Website**

**[www.arundelmaine.org](http://www.arundelmaine.org)**



- ✓ Ordinances
- ✓ Building Permit Applications
- ✓ Recreation Department [www.arundelrec.com/info](http://www.arundelrec.com/info)
- ✓ Tax Payment - link for online payments
- ✓ Tax Maps, Real Estate & Personal Property Lists
- ✓ Videos, Minutes & Agendas for Boards & Committees
- ✓ Notifications—**Sign up for email notices**
- ✓ Links to other websites of interest

### **Car & Trailer Re-Registrations:**

Rapid Renewal: [www.informe.org/bmv/rapid-renewal/](http://www.informe.org/bmv/rapid-renewal/)

### **Hunting & Fishing Licenses:**

[www5.informe.org/cgi-bin/online/moses2/index.pl](http://www5.informe.org/cgi-bin/online/moses2/index.pl)

### **ATV & Snowmobile renewals:**

[www10.informe.org/ifw/atv-snow/](http://www10.informe.org/ifw/atv-snow/)

### **Boat renewals:**

[www5.informe.org/online/boat/](http://www5.informe.org/online/boat/)

### **Saltwater Fishing Registry** - Maine Residents

[www.maine.gov/saltwater](http://www.maine.gov/saltwater)

### **Dog Licenses:**

[www10.informe.org/dog\\_license/](http://www10.informe.org/dog_license/)

On Line State Dog Licensing is available only from  
October 15th to January 31st of each year.

## Emergency Contacts

**DIAL 911**

**FIRE – AMBULANCE - POLICE**

**York County Sheriff's Department – Non Emergency Calls**

Alfred Dispatch: 324-1113 or 1-800-492-0855

Greg Sevigny, Arundel Contract Deputy Office 985-8008

**Maine State Police Non Emergency Calls** 1-800-482-0730

**Arundel Fire-Rescue Non Emergency Calls**

**Business Phone 985-2572**

Maine law REQUIRES that Burning Permits be issued for  
**ALL OUTDOOR** Fires. (Free at Arundel Fire Station)

**On-Line** State Forestry Burn Permits: \$7.00

[www.maineburnpermit.com](http://www.maineburnpermit.com)

**Maine Game Warden Service**

Gray Dispatch 1-800-228-0857

**Operation Game Thief** 1-800-ALERT US (1-800-253-7887)

**Animal Control Officer**

[arundelaco@yahoo.com](mailto:arundelaco@yahoo.com)

Debbie Laroche

251-3483

Teddy Myers, Assistant

251-3482

**Transfer Station/Recycling Center**

Wednesday 8 am to 6 pm & Saturday 8 am to 5 pm

Bergeron Drive off the Mountain Road

Pine Tree Waste Customer Service

1-888-957-0800

207-883-9777

## Senators & Representatives

### **UNITED STATES SENATORS**

#### **Susan M. Collins**

172 Russell Senate Office Building  
Washington, D.C. 20510-1904  
Tel: 202-224-2523  
[senator@collins.senate.gov](mailto:senator@collins.senate.gov)  
<http://www.senate.gov/~collins>

District Office  
202 Harlow St. Rm 204  
PO Box 655  
Bangor, ME 04402  
Tel: 207-945-0417

#### **Angus King**

359 Dirksen Building  
Washington, D.C. 20510-1903  
Tel: 202-224-5344  
<http://www.king.senate.gov>

District Office  
383 Rt 1 Suite 1C  
Scarborough, ME 04074  
Tel: 207-883-1588

### **REPRESENTATIVE TO CONGRESS**

#### **Chellie Pingree**

1037 Longworth House Office Bldg  
Washington, D.C. 20515  
Tel: 202-225-6116  
Fax: 202-225-5590  
[www.pingree.house.gov](http://www.pingree.house.gov)

District Office  
57 Exchange Street  
Portland, ME 04101  
Tel: 207-774-5019  
Fax: 207-871-0720  
email available on website

### **STATE SENATOR - District 32**

#### **Susan Deschambault**

3 State House Station  
Augusta, ME 04333-0003  
Tel: 207-287-1515  
[www.state.me.us/legis/senate](http://www.state.me.us/legis/senate)

9 Porter Street  
Biddeford, ME 04005  
207-284-3570  
[susan.deschambault@legislature.maine.gov](mailto:susan.deschambault@legislature.maine.gov)

### **STATE REPRESENTATIVE - District 10**

#### **Wayne R. Parry**

2 State House Station  
Augusta, ME 04333-0002  
Tel: 207-287-1440  
[repwayne.parry@legislature.maine.gov](mailto:repwayne.parry@legislature.maine.gov)  
[www.maine.gov/legis/house/](http://www.maine.gov/legis/house/)

851 Alfred Rd  
Arundel, ME 04046  
Tel: 207-286-9145

## Selectmen's Report

To the Arundel residents,

Another fiscal year has come and left us, and thankfully we didn't have to shovel as much this year as last and spring should finally arrive by July.

Our new Town Manager, Keith Trefethen, has completed his first year as Arundel's town manager. He has proven to be compatible with the rest of the town's personnel and is effectively handling Arundel's operations. It's been a pleasure working with Keith and I hope everyone has had the opportunity to meet him.



A new town hall is still high on our priority list. Several opportune locations have been presented to the town, and we are diligently reviewing each lot for the perfect new town hall location. We have continued discussions with Sebago Technics to help us determine if any of the potential properties will work with the parameters that the selectmen have come up with. The selectmen will continue to look for public support and input throughout this town hall project.

This past year has brought us closer to our surrounding towns through a couple of joint meetings with Arundel, Kennebunk, and Kennebunkport town officials. The purpose of these joint meetings was to discuss the potential for cost savings through collaborative actions. We worked together in groups to compile a priority list of cost saving possibilities and future meetings are in the works.

It's been a building year for the town of Arundel. Arundel seasonal cottages are well under construction, and the presentation so far has certainly surpassed all expectations. It is obvious that once complete, the cottages will be a great addition to the town of Arundel and we should look forward to the addition of new residents.

As I am certain you've noticed the Mildred L Day school renovation project broke ground on March 8th. It didn't take long for the trees to disappear, and you can already begin to envision the substantial improvements to come.

A reminder that the Arundel Selectmen meet on the 2nd and 4th Mondays of every month at 7 pm in the Mildred L Day library. Be aware that this will change throughout the school renovation project and please pay attention for upcoming meeting locations. I look forward to seeing you all on June 15th, in the Mildred L. Day gymnasium, for our annual town meeting.

Respectfully

Jason Nedeau  
Arundel selectman chairperson



## Town Manager's Report

I have had the pleasure to serve the Town of Arundel as its Town Manager for a year now. In that year I have met many folks who have taken the time to stop in and discuss issues with me, provide me their insight and offer to help anyway they can. I come away from these conversations with an appreciation of how special this town is for the people who call Arundel their home.

This spring the town was presented a petition to set aside funds and look at entertaining the withdrawal from RSU #21 and have Arundel create its own School Department again. Many reasons prompted this petition and it provided to me the perspective of how passionate members are in this community on either side of the issue. I have been pleased with the civility that residents have approached their differences and encouraged by engagement of the community to seek out the facts so they may make an informed decision. In June, residents will have the ability to vote if Arundel wishes to withdraw from RSU #21. This vote, if approved, will provide municipal funding and establish a Committee to review the pros and cons of withdrawal. I encourage you all to cast your ballot on this important issue for the community.

The Town for years has recognized the need to find an appropriate site and construct a new Municipal Office Building. The present building, though intimate, does not have the amenities necessary to carry the town into the future. Past action by the Town has set aside funding in a Capital Reserve account to assist the Board of Selectmen in viewing options to be considered. The Board has been reviewing three sites as

possible locations for a new Municipal Office. In the review of these sites the Board is seeking cost to develop the location which will be used by the Board of Selectmen as part of their review criteria in determining what location best fits the needs of the town. I believe we are in the home stretch to determine the appropriate site and seek approval from the Townspeople to construct a new Municipal Office.

Moving forward, the development of this year's Municipal Operating Budget was a pleasure. As presented the Budget has been vetted by the Board of Selectmen and Budget Board collectively to determine what amounts are necessary for operating cost next year. The Municipal Operating Budget as presented totals \$54,035 more than the previous year or 1.7%. I want to thank the Department Heads and both Boards for a smooth process.



When I first arrived, as in all municipalities, we view areas where costs savings may be possible. One of those possibilities is looking at a regional approach to sharing services and if or where those approaches make sense for all parties involved. We have been seeking discussions on Police Functions, Fire Functions and Assessing Functions to determine if anything makes sense. These reviews are not a onetime review but continually viewed as to when costs may be shared. The Municipal Officials continually look at ways to collaborate in order to save costs to the community.

Municipalities, and Arundel is no exception, struggle from time to time with Land Use Ordinance development and enforcement. Ordinance Development is the first of the process and does not become a reality until such time it is voted by the residents, generally at an Annual Town Meeting. Most folks generally do not give it much thought once approved, but once

approved it becomes the local ordinances to live by and when these ordinances are violated municipal officials must take action to gain compliance. Generally, it is the town's goal to gain compliance through conversation and finding a solution. I have to say 98% of these matters are solved through a conversation. Sometimes opposing views on an ordinance are so different that a third party review by a court is necessary to gain compliance. The Municipal Officials of your community stand committed to ensure the ordinances that you have voted for Arundel are followed.

The operation of providing good government services is not possible without the men and women hired by the town that provides it. Observing the longevity of your employees, it is clear Arundel has an experienced and dedicated group. I want to extend to them my sincere appreciation of the work they do and the professional manner in which they provide it.

Finally, I wish to extend a thank you to the Arundel Board of Selectmen that felt my experience and demeanor would fit the needs of the community. I look forward in continuing my tenure with the community and meeting more of you. It is my pleasure to serve you.

Respectfully  
Keith M. Trefethen  
Town Manager  
[townmanger@arundelmaine.org](mailto:townmanger@arundelmaine.org)

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## MLD School Staff

### 2015-2016



Principal	Kevin Crowley
Secretary	Mary Lou Havey
Nurse	Lindsay Wissink
Guidance Counselor	Brandy Thompson
Speech/Language	Demetria Hearn
Kindergarten	Laurie Aportria & Carol Frisbie
Grade 1	Cathy Bansmer & Beverly Lowell
Grade 2	Ann Saunders & Katie Jensen
Grade 3	Doreen Labbe & Missy Ducas
Grade 4	Deborah Burrows & Katie Dwyer
Grade 5	Adrianna Pizzo & Diane Rittershaus
Title 1	Melissa Corey
Spec Ed Teacher	Mariel Leonard & Tabitha Soule
Art	Darlene Nein
Band	Sandra Sharood
Music	Vicky Cherry & Tony Michaud
Physical Education	Jon Woodcock
Spanish	Alejandro Graciano
Ed Tech II -Title I	Barbara Hunter
Ed Tech-Technology	Denise Dupuis
Ed Tech II	Lisa Burnes, Nancy Danylik, LouAnn Hunnewell, Jayne McGuire, Kortney Nedeau, Missy Ouellette, Clarissa Yohman
Ed Tech I	Martha Goebel, Joanne Jones, Maria Martemucci
Librarian	Allie Laflamme
Custodians	Wayne Ramsdell & Nathan Rancourt
Food Service	Debbie Katon & Jennifer Trott

### **ML Day School Student Enrollment**

Elementary Students 233

# Superintendent's Report



## **Maine Regional School Unit 21**

The Schools of Arundel, Kennebunk, and Kennebunkport  
*"Preparing responsible, contributing citizens in a global society."*

March 4, 2016

To the Citizens of Arundel:

I am pleased to, once again, provide this update on the educational progress of our Arundel students. By the time this Annual Report is published, work will be well underway on the renovated Mildred L. Day School. These much needed renovations will provide the citizens of Arundel with a safe, state of the art facility that you will be proud of for years to come.

2015-2016 has been another successful and exciting year for Mildred L. Day. This year, we expanded robotics and engineering programming, introduced 1:1 laptops in grades 2-5 and 2:1 laptops in grades K-1 and adopted a new evidence-based literacy and math curriculum. The teachers at Mildred L. Day worked along-side their grade level peers to develop an aligned curriculum map. This map ensures that our teachers are addressing the same standards, administering common assessments and reporting on student growth in a manner that is consistent with other schools in our district. Identifying and measuring common standards allows for a clear sequence of learning across grade levels and district-wide equity within grade levels. Our talented and creative teachers bring these standards to life in their own individual ways. In the spring of 2015, students at Mildred L. Day scored in the top 5% of all Maine elementary schools on the statewide assessment and the Mildred L. Day Math Team consistently places in the top in Southern Maine Math competitions. Teachers and students at

Mildred L. Day have been very involved in service learning projects, including gathering food for local pantries and animal shelters. Meanwhile, Mildred L. Day continues a partnership with the Kennebunk Free Library and the Graves Library in Kennebunkport to offer a pre-school story time two mornings each month.

At the middle and high school levels, Arundel students continue to stand out among their peers in athletics, the arts and academics at Thornton Academy, Kennebunk High School, Biddeford High School and several other schools of choice. We are hopeful that the solid foundation being provided for students at Mildred L. Day will continue to support their success in middle and high school.

As we look to the future, it is again uncertain whether Arundel will remain a part of the RSU or become its own municipal school district. Regardless of the outcome, I remain confident in the good work that our teachers are doing on behalf of the students of Arundel each day. We are fortunate to have this team of talented and committed professionals guiding our youngest learners and I look forward to our continued success.

Sincerely,



Kathryn Hawes, Ph.D.  
Superintendent of Schools



Tel: 985-1100  
Fax: 985-1104  
177 Alewife Rd, Kennebunk, ME 04043  
<http://www.rsu21.net>



## AFR Chief's Report

Your Fire-Rescue Department was busy over the last year handling Emergency calls in the Town of Arundel and surrounding communities as needed. Again there were several incidents that require many Departments to respond to help our nearby Cities and Towns.

As always, our Per Diem staff and call force are constantly training, attending meetings, providing fire safety education, inspections, testing, special details as well as also helping to do station duties.

The Ambulance that was approved by the Board last year has been purchased and placed in service. The 2001 ambulance that served the Town of Arundel for so many years was taken out of service.

Please remember that Burning Permits are required year round and are issued depending on weather conditions. To see if you can obtain a permit for any given day please call 985-2572 Central Fire Station. Permits may be obtained at the Arundel Central Fire Station at 468 Limerick Road.

I am reminding people to PLEASE put your HOUSE NUMBERS on your homes so that the numbers can be seen easily from the road. If your home is not visible from the road please make sure to post your street number at the end of your drive way along with them on your home. Do not wait for an "EMERGENCY" to happen before you realize how important they are. **PLEASE HELP US TO HELP YOU.**

I want to thank the Board of Selectmen, Town Manager and the Budget Board for their continued support of the Department and the cooperation on working on the Fire-Rescue Budget.

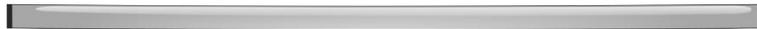
I want to extend my appreciation and thanks to all the Employees of the Arundel Fire-Rescue for all their hard work, dedication, and time they put in to provide excellent service to the Town of Arundel. I also want to thank the families of these fine employees for all the understanding and support that they also provide.

Many thanks for the continued support of the Townspeople, Town Employees, and the Board of Selectmen. Arundel Fire – Rescue strives every year to provide the best care to the Town of Arundel 24 hours a day.

Respectfully submitted.  
Bruce E. Mullen  
Arundel Fire-Rescue Chief



**2015 Bulldog Ambulance**



## Arundel Fire-Rescue Roster

Chief Bruce Mullen

Deputy Chief Renald Tardif    Deputy Chief Justin Cooper  
Captain Christopher Aberle    Captain Robert Mertz  
Chaplin Alexander Davis

Marc Babineau, EMT-B/FF	David Lane, EMT-B/FF
Kevin Bachi, Paramedic/FF	Ryan Lessard, FF
Jerry Beaulieu, Paramedic/FF	Denise Mayberry, EMT-I/FF
Sandra Bergeron, EMT-B	Craig McCord, EMT-B
Philip Berthiaume, FF	Lyle McKay, Paramedic/FF
Jay Byron, EMT-I/FF	Jason Nedeau, EMT-I/FF
Jacob Cole, EMT-B/FF	Brandon Parenteau, FF
Christophe Colinet, EMT-I/FF	Gerry Pineau, Paramedic/FF
Joshua Combes, Fire Police	Chris Poremby, EMT-B/FF
Kelsey Cummings, FF	Donald Pyer, EMT-I/FF
Matthew Cyr, Paramedic/FF	Travis Ramsey, FF
Phil Daniels, Paramedic/FF	Taylor Richardson, Paramedic/FF
Alexander Dascanio, EMT-I/FF	Gene Sanborn, FF
Amanda Demeule, EMT-B	Patrick Sarto, Paramedic/FF
Michael Doe, Paramedic/FF	Zachary Seeley, EMT-B/FF
Jessica Dorgai, Paramedic/FF	Christopher St Onge, FF
Scott Dumais, Paramedic/FF	Andrew Stevenson, Paramedic/FF
Peter Gallant, FF	Jesse Thurston, Engineer
Thomas Gallant, EMT-B/FF	Andrew Welch, FF
James Gambino, EMT-B/FF	Christopher Welch, FF
Benjamin Gilblair, FF	
David Gonthier, EMT-B/FF	
Adam Harmon, EMT-B/FF	

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EMT-B	Emergency Medical Technician Basic Level
EMT-I	Emergency Medical Technician Intermediate Level
FF	Firefighter

## Assessor's Notice

### **All Residents - Owners**

Inhabitants of the Town of Arundel, Maine, and all Administrators, Executors, Trustees, etc., of all estates taxable in said Town of such persons are hereby notified to MAKE AND BRING INTO THE ASSESSORS TRUE AND PERFECT LISTS OF ALL THEIR ESTATES, REAL AND PERSONAL, not by law exempt from taxation, of which they were possessed on the first day of April, 2017, and be prepared to make oath to the truth of the same and to answer all proper inquiries in writing as to the nature, situation and value of their property liable to be taxed.

### **Estates Distributed**

And when estates of persons deceased have been distributed during the past year, or have changed hands from any cause, the Executor, Administrator or other persons interested, are hereby warned to give notice of such changes and in default of such notice will be held under law to pay the tax assessed although such estate has been wholly distributed and paid over.

### **Persons Doomed**

And any resident owner who neglects to comply with this notice is here barred of his right to make application to the ASSESSORS or the BOARD OF ASSESSMENT REVIEW, for any abatement of his taxes, unless he offers such list with his application and satisfies them that he was unable to offer it at the time appointed. Blank applications will be furnished at the Assessors' Office on request.

### **Exemptions**

And persons seeking exemptions under Veterans' Tax Laws, Blind, Homestead, Tree Growth, Farm and Open Space Laws, must do so in writing before April 1, 2017.

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## Assessor's Report

The total taxable value of property in Arundel increased from \$399,465,643 to \$401,741,509 as of April 1, 2015. Approximately two million of the increase was comprised of residential value, and there was only a slight increase to the commercial and industrial base. Southern Maine Marine and The Lord Boys LLC added new buildings. However, there was a loss of over one million in value to CMP due to a correction from the previous year when they had overstated their reported value.

As a result of the audit conducted by Maine Revenue Services, the Town of Arundel's assessment ratio was set at 100%. This indicates that average market prices have returned to those used for the town's last reevaluation.



In regard to tax legislation, there have been some changes to property tax exemptions. The Veterans Exemption has now been amended to remove the time requirement for Vietnam veterans. The law now only requires that the veteran served on active duty after February 27, 1961 and before May 8, 1975, regardless of the number of days. Also, beginning in 2016, the homestead exemption will increase to \$15,000 with the State reimbursement continuing at 50%. In 2017, the homestead exemption will increase to \$20,000 with the State reimbursement rate of 50% on the first \$10,000 and 75% on the second \$10,000.

To better provide for public access to the assessing data, there is a self-service computer terminal available at the Town Hall. It is located on the second floor next to the tax maps and can be used to view and/or print current assessing cards. We also have a spreadsheet containing assessing information that can be found via a link on the Town of Arundel's website [www.arundelmaine.org](http://www.arundelmaine.org) under the Tax Assessing Department. In addition, tax maps are available on the website in PDF format.

If you have any questions, please do not hesitate to contact me. The Assessor's office is open Monday through Thursday and is located in the back corner of the second floor of the Town Hall. I can be reached via email [assessor@arundelmaine.org](mailto:assessor@arundelmaine.org).

Respectfully Submitted  
Beth A. Newcombe  
Tax Assessor



## Budget Board Report

Fellow Arundel Residents,

Another winter is drawing to a close and has thus far been quite tame. The Arundel Budget Board has been working with the Town Selectmen and Keith Trefethen, Arundel's Town Manager, to not only work on the 2016/2017 Budget but to implement a plan for future expenditures within the Roads and Fire-Rescue Departments.



Every year is a challenge as to how we can keep the impact of ever increasing costs low for the tax payers of Arundel while providing services at a level that everyone expects. By planning out five and ten years ahead to make sure that reserves are being allocated for big ticket items such as an ambulance, fire service vehicles or heavy equipment for the Road crew, it will smooth out the yearly fluctuations.

The Regional School Unit (RSU) 21 budget and costs for the upcoming renovations for the Mildred L. Day School and Kennebunk High School are a significant portion of where our town taxes go. In the past couple of years, the Town has also had some significant increases to our income thanks to Kate's Butter moving into town and the Arundel Cottages project on Route 1 which will be coming available this coming year.

Businesses and opportunities like these are great for the residents of Arundel and more of these should be welcomed.

As always, the Arundel Budget Board meetings are open to the public with the dates, times and locations posted on the Town Calendar. If you are interested in being on the Budget Board, there are several ways to do so. To become an elected member of the board, completing nomination papers will place your name on the ballot or to become an appointed member, to fill a vacancy, notify the Town Manager of your interest.

Thank you,  
Shawn Hayes  
Arundel Budget Board Chairman

#### Budget Board Members

Elected: Shawn Hayes,  
Paul Raymond  
Jack Reetz

Appointed: John Bell  
Michelle Moore-Allen



# Code Enforcement Report

Distribution of Permits – Calendar Year 2015

Single Family Homes	12	Permits
Duplex Homes	0	Permits
Apartments	0	Permits
Seasonal Cottages	20	Permits
Garages/Barns	8	Permits
Residential Homes Moved Out of Town	0	Permits
Renovations, Remodeling and Additions	10	Permits
Demolition	4	Permits
Pools	6	Permits
Site Work Development	4	Permits
Commercial Building	7	Permits
Signs	4	Permits
<u>Miscellaneous/Other, Building</u>	<u>20</u>	<u>Permits</u>
<b>Total Building Permits Issued</b>	<b>95</b>	<b>Permits</b>



**68 Residential Permits**  
**22 Commercial Permits**  
**5 Farm**

<b>Plumbing Permits</b>	<b>68</b>	<b>Permits</b>
<b>Electrical Permits</b>	<b>76</b>	<b>Permits</b>

### **Permit Income - Calendar Year 2015**

Building Permit Income	\$ 33,747.20
Plumbing Permit Income	\$ 10,925.00
Electrical Permit Income	<u>\$ 3,551.13</u>
Total	\$ 48,223.33

The Code Enforcement Office is here to assist you with your Building Permit Applications and answer questions regarding zoning and construction issues as well as guide you through the many State and Federal laws and regulations that may be relevant to your project. This office also enforces the Arundel Land Use Ordinance, the Maine Uniform Building & Energy Code and the State of Maine Plumbing and Sub-surface wastewater rules. Please call 985-4201 with any questions or concerns you may have regarding the interpretation and application of the codes and ordinances.

Respectfully submitted,  
James Nagle  
Code Enforcement Officer  
Plumbing, Electrical & Building Inspector



[ceo@arundelmaine.org](mailto:ceo@arundelmaine.org)  
Tel: 985-4201 Fax: 985-7589  
**Monday - Thursday 8 am to 4:30 pm**

Application Forms available on line at [www.arundelmaine.org](http://www.arundelmaine.org)  
for Building Permit & Electrical Permits.



## Comp Plan Committee Report

The Comprehensive Plan Review Committee met throughout this past year reviewing a number of items. Last June a proposed Mixed Use Growth District along the Eastern Trail, the Trailhead District, was approved by the Town for possible development. After much discussion and analysis of the full length of the trail, it was determined that such a district is not a feasible option at this time. Therefore, the CPRC is recommending that the Trailhead District be removed from the list of Mixed Use Growth Districts. We are also recommending that the Natural Resource Conservation District be deleted, since its function is duplicated by the Shoreland Zoning Ordinance and it is, therefore, redundant. The Corridor Protection Overlay language is also recommended for deletion, since it has never been implemented in the ordinance.

The CPRC once again reviewed the Policies & Goals and Implementation Plan sections of the Comprehensive Plan and did some “housekeeping” with regards to clarity and grammar. No substantive changes are included in the proposed revisions.

As a committee we would like to thank those of you who have participated in our meetings and the Public Hearing and to encourage everyone to attend Town Meeting.

Respectfully submitted,  
Donna L. der Kinderen  
Chairman

Members: John Bell, Simone Boissonneault, Shawn Hayes,  
Dorothy Gregoire, Rae Reimer, Diane Robbins.

## GA & Social Services Report

The Town of Arundel administers a program of general assistance available to all persons who are eligible to receive assistance in accordance with the standards of eligibility as provided in 22 MRSA §4301 et seq. General Assistance is actually older than the State of Maine. It stems from the Elizabethan "Poor Laws". The administrators were called "overseers of the Poor". Over the years, General Assistance has continued, but the laws have changed many times. We are a "safety net program", which provides for the immediate aid of persons who are unable to provide the basic necessities for themselves or their families. The General Assistance program is mandated by the State of Maine Legislature and local ordinance. During the 2015 fiscal year, \$2,810.41 was expended out of the General Assistance account. The Department of Health and Human Services approves the ordinance and reimburses the Town 70% of all general assistance granted. This office was found to be in compliance with the State standards when the Department of Health and Human Services performed their annual audit. Clients who do not qualify for financial assistance receive guidance in finding available resources that may be able to help them.

List of basic necessities include housing, electricity, heating fuel, food, medicine, transportation to doctor's and employment, child care if needed and telephone if medically necessary. Items that are not considered a basic necessity include cable television, alcohol and tobacco products, cell phone's (unless deemed a medical necessity and you have no land line), costs associated with pet care and court fines paid among others.

If you find yourself in need of assistance please give me a call. I will set up an appointment for you to come in and also tell you

what items I will need in order to make a determination. Just a reminder, do not wait until you have run out of heating fuel or the day before your electricity will be disconnected to call me because I may not always be available right away to take applications.

### **Social Services**

We have been very fortunate to have had several donations come in over the last year. Most of these donations are dedicated to helping our elderly residents to get heating fuel. We also help residents who do not qualify for General Assistance to obtain such things as medicine, food, heating fuel, gas to get to doctors or work and other items that I deem necessary. Feel free to give me a call and we will set up an appointment for you to come in to see me.

**The Church Community Food Pantry** – Resident's call my office to request a food order. Their food basket will be brought to the town hall for them to pick up. If you call and request a food order with me before 12 noon, it will be available to be picked up that same day. If it is after 12 noon then it will not be available until the following afternoon. Anyone wishing to make a donation may take food items to Saint Martha's Church, Route One in Kennebunk. Also on Friday's at 9 A.M. the Church Community Outreach Services offers a fresh produce/bakery goods distribution held at Saint Martha's.

**Holiday Food Baskets** - Prior to the Thanksgiving and Christmas holidays, if you feel you are going to be in need of a holiday food basket please give me a call and I will put your name on the list to receive one.

**Project Pilgrim and Noel Dinner** – Project Pilgrim offers an annual complimentary Thanksgiving Day dinner prepared and served at Saint Martha's Church in Kennebunk. Volunteers welcome hundreds of guests each year and also make deliveries to homebound individuals from Kennebunk,

Kennebunkport and Arundel. The Noel Dinner offers an annual complimentary Christmas Day dinner prepared and served at Saint Martha's Church. This festive celebration features a delicious meal and holiday entertainment. FMI contact (207) 967-1911.

**Secret Santa** – Provides new unwrapped Christmas gifts to families with children who otherwise would go without. Applications are available in the General Assistance Office from October to the first week of November.

**Elder Elves** – The Senior Center at Lower Village provides wrapped Christmas gifts for elderly homebound residents who have no family and would otherwise not receive a gift for the holiday.

**State of Maine Property Tax Fairness Credit** – The Maine Residents Property Tax and Rent Refund "Circuit Breaker" Program was repealed and replaced with what is now the Property Tax Fairness Credit that can be claimed on the Maine Individual Income Tax Form. A worksheet will be included with Form 1040ME to calculate the amount of the credit. If you need assistance filling out this form there is a free tax preparation program for low income residents held at the Graves Library in Kennebunkport and the Kennebunk Free Library usually in late March or early April.

Any resident of Arundel who is in need of assistance or who has questions concerning federal, state, or county programs, please call me at 985-4201 to schedule an appointment.

Respectfully Submitted,  
Wendy Lank  
GA/Social Services Administrator

[generalassistance@arundelmaine.org](mailto:generalassistance@arundelmaine.org)



## Parks & Rec Report

Our programs continue to thrive with Summer Rec and our Before & After School program having the largest # of participants, and also serving as our highest revenue generators. In the fall of 2015, 85 children in kindergarten through grade 6 participated in our fall soccer program, which has been coordinated annually with Kennebunkport Rec for 13 years and counting. While games for grades K-4 are all held on Sunday afternoons at Parsons' field in Kennebunkport, our 5<sup>th</sup> & 6<sup>th</sup> grade fall soccer teams are now participating in a "travel" format. Under this new format, the 5<sup>th</sup> & 6<sup>th</sup> grade teams are playing games against other area town Rec teams, and also participating in round robins and tourneys with other Rec teams.



We are pleased to announce that our boys' 5<sup>th</sup> grade basketball team brought home the championship trophy from the end-of-season Waterboro Recreation Invitational Travel Basketball Tournament. The boys proudly presented their trophy to their

School Principal, Dr. Crowley, and it is now on display at Mildred L. Day School! The team was coached by Paul Raymond and Nicholas LeBlanc, and the players on the team were Christopher Carleton, Dillon Cotsis, Ian Grant, Ethan LeBlanc, Mason LeBlanc, Aiden Nedeau, Max Paquette, Brent Paulin, Cameron Raymond, Kaine Stewart, and Evan Vallee. Congratulations boys!

Program management has never been easier now that our MyRec online software has been up and running for over a year, and the learning curve for our office staff is leveling off. Residents are taking advantage of the online credit/debit card registration option at an ever-increasing rate. In the first quarter of 2015, 21% of program registrations were processed online by residents paying with a credit/debit card. The remaining 79% of registrations were paid with cash and checks, requiring staff time to enter them into the system. During the first quarter of 2016, the percentage of online credit/debit card registrations had increased to 50%.

After our first Rec bus would no longer pass inspection due to rust, we got a fair deal on a newer bus, which underwent some repairs, got painted and lettered, and is now on the road. Thanks to Champion Auto Body for giving us a great deal on a paint job & rust protection on the undercarriage, and to Arundel Public Works for getting our bus road-ready and safe for transporting our program participants on lots of fun trips!

We are looking forward to having a brand new gym to use for our programs and a new office space at Mildred L. Day School upon completion of the school renovation project! Access to space within the Mildred L. Day school building is key for our programs, and we appreciate the cooperation and support for our department that we receive from RSU 21.

Thank you to all of our dedicated employees and volunteers who make Rec programs possible for the Arundel community. Our programs truly could not exist without the army of people

who dedicate their time and energy to providing positive experiences for the children and families of Arundel. The support for Rec programs and the annual community Tree Lighting event that was provided by Town employees of various departments and volunteers during my absence in the final months of 2015 is deeply appreciated. I am happy to be back to work and on the road to recovery after being rear-ended in a high-impact car accident caused by a young driver texting behind the wheel. Please, please do not text & drive!

We welcome your program suggestions or comments at any time. I can be reached by phone in the office at (207) 286-9241 or by email at [recreationdirector@arundelmaine.org](mailto:recreationdirector@arundelmaine.org). For current program information or to register online, please visit our website at <http://arundelrec.com>

Respectfully submitted,  
Jennifer D. Welch, Director  
Arundel Parks & Recreation Department

Staff: Laurie Kimball, Tucker Raymond, Emily Frisbie and  
Victoria Kyle

Members: Michelle Baker-Lands, Sonia Bilodeau,  
Kevin Mackell, Denise Vigneault, and Carl Walsh



# Town Planner's Report

## Development Activities:

Reversing last year's trend, site plan, conditional use, and even private way permit requests increased dramatically in fiscal year FY2016. Building permit applications for new residential construction during the same period have skyrocketed. This local pattern parallels housing start trends in Maine and to a lesser degree in the rest of the country.

Permit Activity	
(June 2015-May 2016)	
• Staff Review Permits	8
• Site Plan Permits	2
• Conditional Use Permits	8
• Subdivision Reviews	3 (1 pending)
• Shoreland Zoning	1
• Private Way Application	2

Much of the existing inventory of vacant building lots has been absorbed, putting significant pressure on creating new lots by division, family division, and new subdivisions.

The most notable non-residential projects approved or constructed in the past year has been the approval of the Mildred L Day School renovation and expansion, the reuse and expansion of the Motorland Classic Car operation in the old County Connection property, expansions at the Seashore Trolley Museum and a tripling of facilities at Bentley's Campground and the continued aggressive development of the Cape Arundel Cottage resort. Arundel's second adult

community is being constructed at Brookside Subdivision which will feature 10 age-restricted units

The Staff Review Committee has approved 7 permits for businesses expansions and issued 2 new private way exemptions.

### **Comprehensive Plan Review Committee:**

Again this year, the Planning Office worked with the Comprehensive Plan Review Committee (CPRC) to make further amendments and updates to the Arundel Comprehensive Plan. This year the CPRC has again proposed several important changes to the text of the 2015 Plan update, including:

- Deletion of the longstanding Corridor Protection Overlay District (CPO). Originally designated to require design standards in the Alfred Road corridor in an effort to preserve Arundel's architectural and rural character, the District has not implemented by the Planning Board due to public opposition.
- Deletion of the Natural Resource Conservation District (NRC). This district essentially overlays the Resource Protection and the 250 foot Shoreland Overlay district along the Kennebunk River and around Brimstone Pond, and is repetitive and superfluous.
- Deletion of the proposed Trailhead District: This small neighborhood commercial district at the juncture of the Eastern Trail and Limerick Road was originally intended to provide services to both the growing urban neighborhood in the R1 district as well as Eastern Trail users. The CPRC determined that the feasibility of the district was questionable.

In addition the Committee made a number of changes to the Goals and Objective and Implementation sections that corresponded to the proposed amendments.

All proposed amendments to the 2016 Comprehensive Plan are available for public inspection at the Town website ([www.arundelmaine.org](http://www.arundelmaine.org)) or the Town Clerk's Office.

### **Land use Amendments:**

While much of the Planning Board's attention was focused on reviewing the increased workload of applications, the Board labored diligently to reformat the Town's convoluted and user-unfriendly Land Use Ordinance. This new format organized all of the land uses, the dimensional requirements, and the performance standards for each zoning district into a separate chapter. Rather than leafing back and forth through the current ordinance, the new format would allow the property owner to refer to only one chapter for their reference needs. No substantive changes were proposed to the new format, only reorganization and the occasional extra heading to help landowners find the right section.

Unfortunately at the Special Town Meeting on April 5, 2016 the voters wanted several organizational changes to be made to the chapter headings. Those changes could not be made in time to meet all the statutory requirements and still make the warrant for the June Town Meeting.

However, the Planning Board did propose several minor substantive changes to the ordinance that will be on the June warrant:

**Public Facility:** Public facilities are municipal uses like the Town Garage, Town Hall, the Fire Station, and Town Recreational Facilities and Parks. Currently the Land Use Ordinance only allows a Public Facility to be located in Business Districts, even though nearly all of Arundel's public facilities are located in residential districts. The proposed

changes would allow such public facilities in the residential districts and the R4 district and as conditional uses in the shoreland districts.

**Increase Signage for Home Occupations:** The current ordinance for Home Occupations limits a sign to four square feet. The Planning Board proposes to increase the size of a single Home Occupation sign to 8 square feet.

In the next fiscal year, the Planning Board will continue to work on standards for Equestrian Stables, Fire Protection standards requested by the Arundel Fire/Rescue Department, and implementation of changes to the Residential and Rural Conservation Districts outlined in the 2015 revisions to the Comprehensive Plan.

All proposed amendments to the 2016 Land Use Ordinance are available for public inspection at the Town website ([www.arundelmaine.org](http://www.arundelmaine.org)) or the Town Clerk's Office.

### **Tax Increment Finance Districts:**

While the Central Maine Power TIF has been proceeding unchanged, the Arundel Fire Department has elected to bank the capture value funds to make cash purchases of fire equipment rather than bonding immediate purchases.

The Cape Arundel Seasonal Resort continues its broken field running, having completing extensive site work for Phase 1 and 2, raising the impressive community center, as well as constructing 36 cottages in this fiscal year alone. FY2016-2017 will represent the first year that the Town will realize a captured value, a portion of which will be dedicated to the Town General Fund, and another portion earmarked for the Town Economic Development Fund. With the Selectmen's commitment to installing sewer in the Portland Road corridor from the Kennebunk River to Campground Road, the Cape Arundel developers have committed to further extend the Town sewer line from the Campground Road to their property

at their own expense, thereby increasing the potential service area for the Town's principle business districts. Staff has completed the Request for Qualifications/Proposals to solicit an Engineering Firm to assist the Arundel in this effort. In the upcoming year the Town can expect to review the results of a preliminary study and the potential funding assistance available for construction of sewer in the Portland Road corridor.

The Planning Office should be considered by property owners to be a resource in any of your development endeavors and I look forward to serving all Arundel residents and businesspeople in the upcoming year.

Respectfully submitted,  
Tad Redway  
Arundel Town Planner

**Planning Board Members:**

Rich Ganong, Chair; Martin Cain III, Robert Coon, John derKinderen, James Lowery, Tom McGinn, Roger Morin,



## Public Works Report

After the brutal winter of 2014-2015, we were able to purchase a large truck from Federal Surplus. This truck was geared up with a used plow, wing and sander. This was purchased in hopes that it would handle almost any storm that



Mother Nature might hand us for very little cost. All of the work to equip this beast was done in house which again saved a lot of tax payers' dollars. I would like to thank all of the dedicated and talented Public Works Crew for their efforts in creating this very able snow

fighting truck we call "The Beast".

This year's relatively light winter was a good chance to catch up on tree work and brush cutting. We teamed up with the Kennebunk Public Works and worked on the Old Post Road section from Log Cabin Road to Route 1. We then traded time spent and worked with them in Kennebunk on several of their roads.

This past fall we also did crack sealing with the Towns of Kennebunk and Kennebunkport as a joint venture which helps to keep overall costs to a minimum. We look forward to doing more joint ventures with them in the future to control cost without having to hire outside contractors.

The Thompson Road had some major work done this past year. It included reclaiming and adding concrete to the base for added support. We then had Thompson Road and a small, previously dirt section of Days Mills Road paved. A section of

Mountain Road was also paved and overall is now in very good condition.

The culvert on Limerick Road, near Davis Pond was relined this year and was the largest culvert yet to have this type of work done.

This year's Capital Project will be replacing the culvert at Duck Brook on Downing Road, which is considered a bridge by the Maine Department of Transportation. This will be a major project and will use most of this year's budget. We are hopeful to have enough money in the budget after that to get some paving done in Liberty Acres.

Respectfully Submitted,  
Roger A. Taschereau  
Public Works Director

#### **APW Road Crew**

Terry Merrill – Road Foreman  
Brian Boissonneault – Mechanic  
Craig Turner – Operator  
Matt Wyman – Driver/Laborer  
Ryan Lessard – Driver/Laborer

#### **Seasonal Drivers**

Joe Finnegan  
Jason Merrill



## Town Clerk's Report

The office of the Town Clerk and Tax Collector continues at a steady pace throughout the year with various "seasons" defining the workload. Spring is the season for fishing licenses, boat registrations and motorcycle registrations as everyone appreciates the warmer weather after the winter months. Preparations begin on the Town Report book in preparation for the June elections and annual town meeting. Fall weather means hunting licenses, ATV registrations and November elections. And the first snowfall of winter is a sure sign that snowmobile registrations and ice fishing licenses will come!

Recapping the events of the past fiscal year:

**June 9, 2015**- 839 Voters cast ballots for the Municipal Election and the joint Regional School Unit #21 Referendum Election. The RSU ballot also contained the approval of the construction bond to renovate the Mildred L. Day School, Kennebunkport Consolidated School and Kennebunk High School. Progress is already very visible at the Mildred L. Day School.

**June 10, 2015** - Comprehensive Plan Amendments along with multiple Land Use amendments adopting new districts and standards were voted on by 95 residents attending. Our Moderator, Durward Parkinson, kept the meeting flowing at a good pace through the budget and "housekeeping" articles. Town Meeting voters also adopted a new road - Fairway Drive.

**November 3, 2015** - Arundel had a modest turnout of 420 voters to decide on one Citizen Initiative regarding the Maine Clean Election Act/Campaign Finance Law amendments along with two bond issues - Low income/Senior Housing and a Transportation Bond.

**March 8, 2016** - The Mildred L. Day School Ground Breaking Ceremony was held on March 8th. Dr. Kevin Crowley planned and facilitated this amazing event! Speakers included Keith Trefethen, Town Manager; MaryBeth Luce, Vice Chair of the RSU 21 Board of Directors; Kirsten Camp, President of the PTA, and Tim Sommers, PC Construction. Students performed several songs and participated in digging in the dirt. PC Construction trailer began the actual digging on Monday, March 14<sup>th</sup> with completion scheduled for this fall!



**March 28, 2016** - A Special Town Meeting was held to repeal the current Land Use Ordinance and to adopt the reformatted Land Use Ordinance which has had many amendments over the 20 years since it was first adopted. Some questions were raised at the meeting regarding the grouping of some of the existing districts in the renumbering and indexing. The final vote was 13 in favor, 16 opposed. This will go back to the Planning Board for further review before coming back for town meeting approval.

**March 29, 2016** - Arundel, along with Alfred, Biddeford, Dayton, Kennebunkport, and Lyman held a special election to elect a State Senator for District 32 to fill the position vacated by Senator David Dutremble. Arundel had a very good turnout with 356 total votes cast.

I would like to take this opportunity to THANK all the people that help with the elections! From the Road Crew and Fire Department who help set up the polls, to all of the Election Clerks and Doris Taschereau, our Warden, that volunteer

throughout the day and evening hours to make this process possible for all of us.

As we prepare for another Presidential Election, we realize that voting is a right that we can never take too lightly. Sample ballots are usually posted on the Town web site at [www.arundelmaine.org](http://www.arundelmaine.org) as well as on the State of Maine website at [www.maine.gov](http://www.maine.gov). Absentee ballots are available 30 days before every election, however, there is a CUT OFF period of 3 business days prior to every election. This cut off allows time to prepare for all the “behind the scenes” work that must be done to run an election. Voters can vote absentee at the town office or requests can be submitted in writing, online on the State of Maine website or by phone. Do not hesitate to ask... but please don't wait until election day or the day before to check on your options. Along with voter rights, there are responsibilities .... Also a reminder, if you have just moved into Arundel you must register to vote here. Voter registration does not carry over from one town to another. You can register at any time and help simplify the election process!

Thanks also to the Town Office Staff - Wendy Lank, Ann Tardif and Lisa Denner who help process all of the “seasonal” licenses, motor vehicle registrations, tax collections, vital records of Births, Marriages & Deaths, and absentee voting along with their other duties and responsibilities.

I must admit that there is never a “dull” day at the town office. The phrase “variety is the spice of life” definitely defines the variety and issues that face the town from year to year. I truly enjoy interacting with all of you and am proud to serve Arundel.

Respectfully submitted,  
Simone Boissonneault  
Town Clerk, Tax Collector and Registrar



# Vital Statistics

January 1, 2015 to December 31, 2015  
 Births - 31      Deaths - 31      Marriages – 29



Joseph V. Cummings	January 7 <sup>th</sup> in Biddeford	76 years
Wilda W. Thurlow	January 8 <sup>th</sup> in Arundel	92 years
Arthur M. Small, Jr.	January 15 <sup>th</sup> in Biddeford	72 years
Claude P. Dubois	January 18 <sup>th</sup> in Biddeford	69 years
Carolyn J. Sawyer	January 24 <sup>th</sup> in Biddeford	81 years
Helen T. Credell	February 4 <sup>th</sup> in Kennebunk	89 years
Selden G. Crocker, Sr.	February 17 <sup>th</sup> in Saco	90 years
Gerard E. Labbe	February 21 <sup>st</sup> in Scarborough	79 years
Elaine M. Bennett	March 10 <sup>th</sup> in Lewiston	78 years
Helen L. Clay	April 2 <sup>nd</sup> in Arundel	56 years
Janice M. Wiegler	April 8 <sup>th</sup> in Arundel	67 years
Gerard G. Labbe	April 12 <sup>th</sup> in Scarborough	87 years
Val M. Cliché	April 21 <sup>st</sup> in Kennebunk	92 years
Trudy J. Wilson	July 4 <sup>th</sup> in Biddeford	67 years
Roland A. Rasimas	July 5 <sup>th</sup> in Arundel	61 years
George A. Merrill, Jr.	July 8 <sup>th</sup> in Arundel	92 years
Ronald R. Bergeron	July 20 <sup>th</sup> in Biddeford	70 years
Clermont Y. Fecteau	July 21 <sup>st</sup> in Arundel	54 years
Charles F. Neville	July 23 <sup>rd</sup> in Biddeford	71 years
Roger N. Woodcock, Jr.	September 18 <sup>th</sup> in Scarborough	69 years
Arthur C. Liscomb	September 27 <sup>th</sup> in Arundel	88 years
Rita T. Cain	October 7 <sup>th</sup> in Biddeford	87 years
Leo A. Danis, Sr.	October 17 <sup>th</sup> in Scarborough	75 years
Judith A. Kline	October 24 <sup>th</sup> in Scarborough	74 years
Theresa M. Janson	October 25 <sup>th</sup> in Arundel	87 years
Shane R. Mills	November 2 <sup>nd</sup> in Arundel	30 years
Eleanor M. Heinze	November 13 <sup>th</sup> in Biddeford	71 years
Robert S. Foote	November 14 <sup>th</sup> in Scarborough	84 years
Gerald D. Verville	November 19 <sup>th</sup> in Scarborough	76 years
David L. Webster, Sr.	December 13 <sup>th</sup> in Arundel	74 years
Content M. Richmond	December 27 <sup>th</sup> in Scarborough	90 years



## Arundel Historical Society Report

This past year the Arundel Historical Society saw continued growth as an organization vested in the historical past of Arundel and as a community-building entity which, in addition to education, is a part of our mission. Through our annual spring and fall bean suppers, as well as a spaghetti supper, we endeavor to bring together people of the town for not only good food but also conversation. We see these suppers as a chance for people to get caught up with family and friends with the underlying hope that we realize we are all connected as community. We also sponsor our bake sales at the June and November elections, where we are happy to meet with a larger number of members of the community.

In March of 2015 we held a Silent Auction at Dutch Elm Golf Course and it was a great success. We would like to thank Jeff Hevey and family for their generous donation of space and time, which made the event possible. The donations of wonderful items to be auctioned, as well as all of the delicious food provided by individuals and local businesses made this a special night indeed.

In September we once again hosted Heritage Day at the North Chapel Common site. The weather held out for us and as a result we had a great turnout with people not only from Arundel but from the surrounding areas, as well as folks "from away" who liked the flavor of a rural fair. We had historical displays in the "Reminisce Tent", which had a steady stream of visitors some of whom stayed a while to sit and chat with old friends. There were wagon and pony rides, quill pen writing, agricultural displays and products, farm animals, draft horses,

old steam engine demonstrations, home canning, crafts, a blacksmithing demonstration from Willowbrook, good food, and wonderful entertainment. The Boy Scouts of Troop 330 camped out Friday night not only to have a campout experience but also to prepare their wonderful bean-hole beans, which is an old camp tradition in Maine. They gave out samples of the beans and got a very enthusiastic response, so much so that it will become a tradition at future Heritage Days.

Heritage Day was also when we introduced our book "ARUNDEL Proud to be...1915-2015" to commemorate Arundel's first 100 years as an independent town. The 62-page book is filled with photographs, documents, and stories. We were fortunate to have a number of people write about their memories of growing up in Arundel for the "Recollections" section of the book. Anyone who grew up in Arundel or who has moved here will enjoy reading this book! It is always available—just contact the AHS.

In the fall we published our annual photo calendar with photos from Arundel's past and in October we hosted our Craft Fair which was well attended by craftspeople and people interested in the clever, useful, and beautiful crafts on display.

The historical society was honored to be asked by Arundel Boy Scout Troop 330 to be their charter organization this year. We see this arrangement as a win-win for both the Scouts and the society. It behooves us to inform and educate the upcoming generation about our town and community history and it enables the Scouts to perform community service, which is a civic trait to be instilled into our future leaders and citizens.

Sometime much good work goes unseen and this can be said for the North Chapel Common project. This past fall the inglorious task of replacing sills on the Lunt house was begun

in earnest and while it is not visible it is a very needed job in order to maintain the structure of the house.

We are also in the process of taking advantage of a generous donation of gravel fill from the new Cape Arundel Preserve. This past winter we started active planning for the Meetinghouse at North Chapel Common. This will be not only for historical society use but community use for organizations such as the Boy Scouts and other groups. When the time comes we will be holding an informational meeting night because we are interested in input from the community for ideas on how we, as a community, can take ownership of a building that will fill the needs of Arundel citizens now and in the future.

The Veteran's Memorial at the firehouse is being maintained by the society. We have a Memorial Day ceremony as well as a Veteran's Day observation annually with help from the Boy Scouts and local veterans from Kennebunkport American Legion Post 159 who provide a color guard. We would like to thank both these groups for their participation. The Veteran's Honor Roll continues to grow and we ask that if you are a veteran or know of one please contact AHS so we may put them on the list. Some of these names go back to the pre-revolution French and Indian War.

In closing we would like to remind people that many of our events would not be possible were it not for the generous donations of area businesses and individuals. We ask that you keep local support in mind when shopping and patronize these businesses when possible. The AHS is always looking for new members. The dues generated from members take care of the day-to-day costs of mailing, fees and insurance, as well as some support of the North Chapel Common project.

Members and supporters receive our newsletter, *Yore Connection*, to keep them informed of what we are doing as well as to provide historical information about our town. We have meetings, open to the public, the 1st and 3rd Thursdays of the month at the M.L.Day School, Limerick Road at 7 pm. For information about membership or other questions go to our website, [www.arundelhistoricalsociety.org](http://www.arundelhistoricalsociety.org), or call 283-9699.

Jake Hawkins, President  
Arundel Historical Society



### Heritage Day 2015



## Eastern Trail Management



### **Eastern Trail Management District Report**

There have been some exciting developments along the Eastern Trail this past year. With 22 off-road miles completed to date, the ETMD is well on their way to adding more trail.

During 2015-2016 ETMD has made considerable progress in the areas of outreach, applying for private funding and solidifying relationships with municipalities and governmental agencies.

Despite the decrease in Federal and State funding and Maine DOT's efforts to clean up their backlog of previously approved projects rather than entertain any new ones, the ETMD has been successful in moving projects forward.

- ETMD has taken significant steps to set the stage for adding up to 19 miles along the southern section of the trail, starting with its current off road terminus in Kennebunk and ending in South Berwick.
  - In December 2015 the ETMD President and Executive Director, together with Town Mangers and engineers from Wells & Kennebunk, ETMD representatives from North and South Berwick and a representative from the Southern Maine Planning and Development Commission (SMPDC) led Patrick Adams, Maine DOT Bike-Ped Program Manager on a tour of this potential off-road route through the rail/Unitil corridor from West Kennebunk through Wells and North Berwick, ending in South Berwick.

- In January, 2016 ETMD President, Executive Director, Town Managers from Wells and South Berwick, and town engineers from Wells and Kennebunk met with Unitil to continue negotiations for the CoLocation Agreement that would cover these 19 miles. If Arundel businesses are to realize maximum benefit from the Trail, it is critical that the connections to New Hampshire and the East Coast Greenway are completed. In addition the ETMD is also negotiating on Arundel's behalf so the Town is not overburdened by Unitil requirements.
- ETMD and the Towns of Wells and Kennebunk successfully negotiated with Unitil to permit in-house design and municipal construction of future trail extensions. This policy shift will dramatically reduce trail design and construction costs and enable qualified municipal Public Works departments to build new Trail sections without being hostage to MaineDOT funding. Design funds were approved by each municipality and the project is proceeding rapidly.
- In April 2016 Kennebunk and Wells received a commitment from MaineDOT for a \$30,000 allocation towards commencing survey work, each municipality is providing matching funds of \$25,000. Unitil has given both municipalities a letter of agreement for proceeding with the survey work within their corridor. Details of the MaineDOT contract are currently being finalized and survey work will commence Spring 2016.
- The ETMD Executive Director is working with Pratt & Whitney to set up a meeting for discussing potential for extending the trail from the P&W parking lot north toward Wells. She will also attend the Pratt and Whitney Health Fair in August.

- The ETMD South Berwick representative is working with the town to review survey work and determine next steps toward moving forward on their section of trail.
- ETMD continues to work with the Town of Scarborough and City of South Portland to bridge the 1.6-mile gap between the South Portland and Scarborough trail. This critical link is essential so that Arundel walkers and cyclists can access the off-road trail all the way to Casco Bay.
  - The route has been established, preliminary design completed and plans are moving forward to commence Final Design, permitting, and secure the necessary easements.
  - The project is of particular importance as it is the first multi-use trail that the MaineDOT is seeking to complete in order to clear a backlog of large-scale bike ped projects in the state.
  - Finishing this part of the trail, which includes two major bridges, will create a continuous non-motorized multi-use corridor nearly twenty miles long in the most densely populated region in the state, connecting Bug Light in South Portland with Downtown Saco, and will provide a safe and convenient facility for bicycle commuters, recreational riders, walkers, wheelchair users for transportation, health and enjoyment.
  - The cost to close this gap is \$3.8 million dollars. A formal fundraising campaign, "Close the Gap" has already raised \$2.8 million toward the goal of \$3.8 million.
  - The Maine DOT views completing this segment as the "highest priority" trail project in the state, and has committed \$1.55 million towards its completion. Portland Area Comprehensive Transportation System (PACTS) has committed \$1.1 million. Grants, municipalities, corporate and non-profit partners, individuals and in-kind services in the way of

construction materials and labor are providing the balance of the funding for the project. In addition to municipal and governmental support, many local organizations have stepped up and volunteered their support including the Bicycle Coalition of Maine (BCM), location citizens and the Eastern Trail Alliance (ETA). The ETA has pledged up to \$50,000 in matching funds for donations received by November 1 and will hold their Annual Meeting on May 25<sup>th</sup> at the Clambake Restaurant in Scarborough. FMI:

<http://www.eastertrail.org>

- With successful fundraising, construction could commence in Spring 2017 and be completed by December.
- ETMD/ETA's vigorous outreach campaign this year has generated increased support, visibility, and complementary partnerships. More than 50 presentations have been made since September, 2015 to Chambers of Commerce, Rotary Clubs, health care facilities, corporate wellness fairs, elementary, middle and high schools, colleges, adult education and parks and recreational programs and additional non-profit like minded organizations.
  - Specific southern outreach includes participation at the Arundel Heritage Days Festival, Wells Harbor Fest, North Berwick Mill Field Festival, and Kittery Block Party.
  - The Eastern Trail Alliance is sponsoring a "Trail Appreciation Day" on June 4 National Trails Day and will host information tables at various locations on the off-road sections.
  - The Southern Eastern Trail Alliance is sponsoring an inaugural race - "Discover the Eastern Trail 5K" on June 11<sup>th</sup> on the Kennebunk section of trail.

- The ETMD /ETA Economic Impact Study completed late in 2014 has now become a reference not only for the Eastern Trail but for many additional Maine trail organizations and is used to document the current and potential positive effect of trails on the Maine economy. Using both user survey results and regional economic data, the study provides valuable insights in how the Eastern Trail is not just a recreational resource but an economic engine that can contribute significantly to the local businesses of its member communities. For report go to:  
<http://www.easterntail.org/documents/ETEconomicImpactStudy2014.pdf>
- ETMD staff coordinated over 15 public events of the Trail ranging from charity fundraising walks, to a commercial Half Marathon, and the *REV 3 Iron Man Triathlon*. Fees from these events offset ETMD administrative costs, increase public awareness as well as support and have the potential to provide a revenue source as the Trail expands. The Arundel Recreation Department has sponsored events on the Eastern Trail as well.
- The Executive Director, Carole Brush, continues to successfully keep the administrative and public relations gears of the Eastern Trail running smoothly. Between responding to a daily barrage of user questions, fielding complaints, notifying members of reported downed trees and trail damage, developing and distributing maps and promotional materials at the Trail kiosks (including the Arundel kiosk), Town Halls, running interference with Unutil, coordinating multiple events and fundraising efforts of the Trail, serving as the Clerk of the Works on construction jobs, and managing the finances and reporting responsibilities, Carole shoulders responsibilities that any member community would have to hire a full-time person to manage. And yet Carole serves as a part-time employee for the ETMD and the ETA.
- ETMD continues their aggressive campaign to recruit back those disillusioned towns that left the ETMD because they

had yet to see the Trail built within their borders. South Berwick and Wells continue to support the ETMD, despite the lack of an off road trail in their municipalities. Kittery and North Berwick will send representatives to an East Coast Greenway “Strategies to Finish the Trail” workshop in May. North Berwick has expressed interest in building a trail if funding becomes available. The ETMD Executive Director is working with Pratt & Whitney to determine their level of support in helping North Berwick move forward. Restoring ETMD membership to full strength not only insures completion of the Trail but also may reduce membership dues for Arundel and the other members.

As each section is completed, the popularity and reputation of the Eastern Trail grows. Maine Department of Transportation has classified the ET as a transportation and recreation corridor of local, statewide and national significance. The national organization, East Coast Greenway, has called the ET one of the most beautiful sections of the 2900-mile Calais to Key West corridor. For Arundel businesses, the addition of each new section connecting to the Arundel ET increases the opportunity to capture more of the passing recreational and service market. For Arundel residents each new section means that there are greater opportunities for their families to enjoy longer range or more varied walks or cycling or horse treks. Some residents are using the ET to commute to work, while others discover that proximity to the ET increases the market value of their property.

For more information about the Eastern Trail and the ETMD go to [www.easterntail.org](http://www.easterntail.org) or call 207 284-9260. Interactive trail maps are available at [www.ETmap.org](http://www.ETmap.org) .

Respectfully submitted,



Marianne Goodine, *President, and Wells Representative*



## KKWW District Report

### **KENNEBUNK, KENNEBUNKPORT AND WELLS WATER DISTRICT**

The Kennebunk, Kennebunkport and Wells Water District is a quasi-municipal public water utility that was established in 1921 by an act of the Maine State Legislature. The District serves an area that encompasses the Towns of Kennebunk, Kennebunkport, Wells, Ogunquit, Arundel and small portions of Biddeford and York. The area includes a population which varies seasonally from about 30,000 to over 100,000. It is directed by a four-member Board of Trustees, one each elected from each of the towns of Kennebunk, Kennebunkport, Wells and Ogunquit.

2015 was a very healthy, record-breaking year for the District. Compared with the prior year, 2015 saw a 4% increase in water production and a 6% increase in total revenues. From a financial perspective, the District received a record \$6.9 million in total revenues, exceeding 2014 revenues by \$374,000 and exceeding its anticipated 2015 budget by \$383,000. All of this contributed to a projected net income for 2015 of approximately \$300,000, as compared to a net income of \$326,000 in 2014. Such net income fluctuations from year to year are normal, as certain periodic maintenance items such as water storage tank painting (which occurred in 2015) are charged off in the year they occur. Overall, the primary drivers for the record water production and revenues are related to drier than average weather and long term customer growth, as follows.

Precipitation during 2015, as measured at our Branch Brook Filtration Plant, was the lowest since the 2003 drought. At 41.25", it was 28% less than the 10-year average of 57.48". This year's dry weather, combined with a relatively stable local economy, resulted in record annual water production of 1.0954 billion gallons, edging out the prior record of 1.091 billion gallons set

during the drought of 2003. This compares to 1.053 billion gallons in 2014, 1.073 billion gallons for 2013 and 1.026 billion gallons in 2012. The District's recently-developed high quality groundwater sources were once again instrumental in helping the District meet customer water demands without the need for purchasing additional water from neighboring utilities. These groundwater sources produced 418 million gallons (38%) of all of the District's water production for 2015.

In spite of the somewhat sluggish economy of the past seven years, the District has maintained a reasonable growth rate, with 143 customers added in 2015. This compares with 138 in 2014 and 195 in 2013, resulting in a slightly lower than average customer growth rate of about 1%. Since 2003 however, the District's customer base has increased by 2,125, or 18.7%, and now stands at 13,495.

This was the fifth year in a row that the District has been successful in being awarded a low-interest SRF (State Revolving Loan Fund) financing package. Since 2008, through SRF financing, the District has installed \$7.8 million of infrastructure to date at a total bonded cost of \$7.3 million, at an average bond interest rate of only 0.84%.

With all of the recent discussion relating to the poor condition of America's infrastructure, the District is pleased to report that for the past 30-plus years, it has averaged replacing nearly 0.9% of its distribution system per year. This falls squarely within the desired water industry goal of 1% per year, based upon an expected 100-year usable life for water mains. Very few other water utilities have maintained such an aggressive (yet appropriate) water main replacement schedule. The District has accomplished this task while keeping its water rates below that of the average of Maine's water utilities.

The following is a partial list of distribution projects funded and installed by the District during 2015. These projects typically relate to our goal of coordination with State and Town roadway projects, optimizing water quality, enhancing fire suppression capabilities and improving system reliability by replacing

outdated and substandard facilities with an eye toward accommodating anticipated growth. A significant portion of water main replacements during 2015 related to a two-year Maine Department of Transportation (MDOT) drainage and road rebuilding project of the full length of Route 1 in Ogunquit.

- Mile Stretch Road, Biddeford: Replaced 5,100 feet of old (1927) 10-inch cast iron (CI) main with 12-inch polyethylene (PE) main. (In conjunction with a City of Biddeford road rebuilding and drainage project and for system reliability.)
- Langsford Road, Kennebunkport: Replaced 1,530 feet of old 6-inch CI main with 8-inch polyethylene (PE) main. (In conjunction with a Town of Kennebunkport sidewalk and repaving project and for system reliability.)
- Parsons Street, Kennebunk: Replaced 1,024 feet of old 2-inch wrought iron and 6-inch transite main with 8-inch PVC main. (For water quality, quantity and system reliability.)
- Route 1, Donnels Bridge, Wells / Ogunquit: Replaced 406 feet of old 10-inch CI main with 20-inch ductile iron (DI) main. (In conjunction with a Maine DOT drainage and road reconstruction project).
- Route 1, Phillips Bridge, Ogunquit: Replaced 58 feet of 16-inch DI main with 16-inch DI main. (In conjunction with a Maine DOT drainage and road reconstruction project).
- Beach Street, Ogunquit: Replaced 676 feet of old 6-inch CI main with 8-inch PE main. (In conjunction with a Maine DOT drainage and road reconstruction project).
- Kingfield Avenue, Ogunquit: Replaced 535 feet of old 2-inch CI main with 3-inch PE main. (In conjunction with a Maine DOT drainage and road reconstruction project).
- Grasshopper Lane, Ogunquit: Replaced 775 feet of old 10" CI main with 8-inch and 12-inch PVC main. (In conjunction with a Maine DOT drainage and road reconstruction project).
- Founder's Drive and Jefferson Way, Arundel: Oversized 1,550 feet of developer-installed main to 16-inch DI main. (To facilitate the connection to a future water storage facility on an adjacent lot.)

In addition to the above projects, individuals and developers funded several water main extensions totaling 6,000 feet in length.

Drinking water quality remains a top priority. We are pleased to report that in addition to making significant water quality improvements with our unique blending of groundwater and surface water, all State and Federal water quality standards were met during 2015. By maintaining a dedicated, well-trained staff and continually upgrading our process equipment and control systems, we continually assure the highest degree of reliability in the quality of drinking water for our customers.

District customers and all other interested parties are welcome to contact us at our business office at 92 Main Street in Kennebunk or visit our website at [www.kkw.org](http://www.kkw.org). Electronic bill notifications, reminders, as well as online payment options are all available and tailored to suit our customers' needs. Current and past issues of the District's popular semi-annual newsletter *What's on Tap* are also on our website. As always, we welcome your input, as the District's mission is ***to provide the best quality of water and customer service at the lowest reasonable cost.***

The Trustees of the District appreciate the continuing effort and dedication of their employees, as well as the support and cooperation of their customers, area contractors and State and local municipal officials.

Respectfully submitted,  
Robert A. Emmons, **President**  
Richard H. Littlefield, **Vice President**  
James E. Burrows, **Trustee**  
Thomas P. Oliver, **Trustee**  
Normand R. Labbe, P.E. **Superintendent**  
Scott J. Minor, P.E. **Assistant Superintendent**  
Wayne A. Brockway, MBA **Treasurer**

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## York County Sheriff's Report

Dear Citizens of Arundel,



Thank you for allowing the York County Sheriff's Office to be part of the Arundel Town report. Deputy Greg Sevigny and other deputies responded to 3502 calls for service in 2015. Deputy Sevigny, Arundel's contract deputy, spends his time answering calls, conducting follow up investigations, and patrolling the ever congested traffic corridors of Route 111 and Route 1. Last year, 958 traffic stops were affected within the town limits to ensure safety to the motoring public.

Last year, several high profile crimes occurred in Arundel. A man was arrested for aggravated assault after he lured a woman to a secluded area and assaulted her with a stun gun. The investigation is continuing and deputies are preparing for trial. There were 130 follow up investigations conducted in Arundel, which is one of the benefits of having a dedicated patrol deputy.

There were also several automobile crashes that were the result of impaired driving. Several crashes knocked out electricity to many homes in Arundel. You may also have read recently about the three vehicle crash that was a result of young people racing on Campground Road.

Deputy Sevigny has met with representatives of Bentley's Saloon and Kate's Creamery Butter to discuss the upcoming summer events.

Our jail has been the topic of many news articles because we are facing a \$700K deficit as a result of funding caps. York County has been hugely affected by the heroin epidemic that has plagued our state. Being the "front door" to Maine, it could be argued that heroin found in Maine must travel through York

County. York County has been affected greatly by this epidemic. I've attached a chart recently released that demonstrates that York County is second in heroin overdoses.

Unfortunately, Arundel has been affected by the heroin problem. This past year, Arundel had three deaths attributed to heroin. The sheriff's office launched investigations to try and determine the source of the deadly drug that entered and killed those Arundel residents.

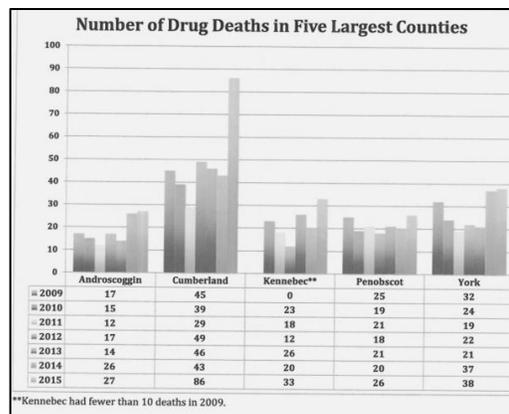
The jail's average daily population has increased significantly and the level of offender has also increased. We are housing more gang affiliated criminals whose backgrounds has shown they have served prison time in states like New York and Massachusetts. The court backlog has also affected the York County Jail in that 70% of our jail population is being held for trial.

Our civil processing division continues to be very busy. Civil deputies served approximately 16,000 papers each year. One of my favorite things is to speak at local civic organizations because I learn much during those encounters. Please feel free to contact me at [wlking@co.york.me.us](mailto:wlking@co.york.me.us) or at 459-2205. Thank you again for allowing us to be part of your Town Report.

Respectfully,  
*William King, Jr.*  
 Sheriff

York County  
 Sheriff's Office1  
 Layman Way,  
 Alfred, Maine  
 04002

Tel: 207-324-1113  
 Fax: 207-324-3496



### Town of Arundel YCSO 2015 Dispatches

CALL REASON	Officer	Dispatch	TOTAL
Abandoned Motor Vehicle	1	3	4
Animal Control	6	60	66
Administrative	3	0	3
Alarm, Fire Activation	0	2	2
Alarm, Hold-Up – 2 man call	0	4	4
Alarm, Burglar – 2 man call	0	134	134
Assault – past	1	8	9
Assault in Progress – 2 units	0	1	1
Assist Citizen	27	137	164
Assist Other Agency – Other	2	8	10
Assist Other Agency – Police	8	54	62
M/V Complaint–DTE, OUI, ATV	15	222	237
Burglary of a Motor Vehicle	0	2	2
Burglary (B&E) Past	0	10	10
Building/Area Check	370	2	372
Civil Complaint	2	19	21
Community Police Contact	69	1	70
Complaint	14	53	67
Concealed Weapon Applicant	3	0	3
Prob/Bail Conditions Check	12	2	14
Detail	6	1	7
DHHS Call/Referral	0	1	1
Disturbance – 2 man call	0	53	53
Disabled MV	32	30	62
Domestic Disturbance – 2 man	0	50	50
Domestic Violence Follow-up	1	1	2
Directed Patrol	118	0	118
Drug Incidents	0	7	7
Intoxicated/Incapacitated Subject	0	6	6
Emotionally Disturbed Person	0	28	28
Escort/Transport	2	16	18
Fire, Brush	0	1	1
Field Interview	14	1	15
Fire Alarm Box Detail	0	1	1
Fire, Auto	0	1	1
Fire, Brush	0	1	1
Fire, Other	1	3	4
Foot Patrol	1	0	1
Follow-up Investigation	112	18	130
Fireworks Complaint	2	4	6
9-1-1 Hang Up	0	34	34
Harassment	0	10	10
Harassment by Phone	0	10	10
Hazard-Road /Wires/Other	1	3	4
CALL REASON	Officer	Dispatch	TOTAL
Hazmat Incident	1	0	1

Intel	7	30	37
Juvenile Offenses	0	1	1
Juvenile Runaway	0	2	2
K-9 Call Out	0	2	2
Larceny/Forgery/Fraud	6	57	63
Medical Emergency	0	15	15
Message Delivery	0	2	2
Mutual Aid Fire/Rescue	0	12	12
9-1-1 Misdial	0	13	13
Missing Person – Not Runaway	0	7	7
Motor Vehicle Accident–PI/Hazard	3	71	74
Motor Vehicle Accident- Property Damage	7	93	100
Motor Vehicle Slide Off	0	1	1
Motor Vehicle Stop	954	4	958
Noise Complaint	0	7	7
Open Line	0	22	22
Other- Not Listed Already	5	1	6
Personnel Complaint	0	5	5
Paperwork	34	12	46
Passing a Stopped School Bus	0	1	1
Parking Violation	2	5	7
Phone/Mail/Computer Fraud	1	19	20
Property Release	2	1	3
Property - Found/Lost	3	8	11
Repossession Info	0	2	2
Restraining Order Service	11	9	20
Repossession Info	0	3	3
Serve Restraining Order	19	3	22
Road Commissioner Call Out	0	1	1
Road Hazard – No Page	1	10	11
Sudden Death	0	1	1
Sex Offenses	0	1	1
Sobriety Check	9	0	9
Stolen Vehicle	0	6	6
Serve Subpoena	6	0	6
Serve Summons	4	1	5
Suspicious Activity	13	57	70
Terrorizing/Threatening	0	15	15
Traffic Control	2	0	2
Trespassing	1	6	7
Unattended Death	0	1	1
Vandalism	0	21	21
Violation of PO	0	6	6
Serve Warrant	32	3	35
Welfare Check	1	40	40
Welfare Check – Child	0	2	2
<b>TOTAL</b>	<b>1928</b>	<b>1574</b>	<b>3502</b>

## Senator Collins' Report

### **Senator Susan Collins United States Senate**



Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from 2015.

Growing the economy by encouraging job creation was and remains my top priority. The tax-relief bill signed into law at the close of last year contains three key provisions I authored to help foster job creation and provide small businesses with the certainty they need to invest, grow, and, most important, hire new workers. Another provision I authored that became law last year gives a boost to both Maine's economy and traffic safety. This provision permanently changed the federal law that previously had forced the heaviest trucks onto our country roads and downtown streets, rather than allowing them to use Maine's federal Interstates. In addition, I was glad to help secure another significant award for the University of Maine's deepwater offshore wind initiative, which has the potential to advance an emerging industry and create thousands of good jobs in our state.

Maine's historic contributions to our nation's defense must continue. In 2015, I secured funding toward a much-needed additional Navy destroyer, likely to be built at Bath Iron Works. Modernization projects at the Portsmouth Naval

Shipyard that I have long advocated for were also completed, as were projects for the Maine National Guard.

I was also deeply involved in crafting the new education reform law to better empower states and communities in setting educational policy for their students. The law also extends a program I co-authored that provides additional assistance to rural schools, which has greatly benefitted our state. A \$250 tax deduction I authored in 2002 for teachers who spend their own money on classroom supplies was also made permanent last year.

As a result of a scientific evaluation of the nutritional value of potatoes required by a law that I wrote, the wholesome fresh potato finally was included in the federal WIC nutrition program. I also worked on other issues important to Maine's farmers and growers, including research on wild blueberries and pollinating bees.

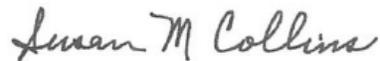
As Chairman of the Housing Appropriations Subcommittee, I have made combating veterans' homelessness a priority. This year's housing funding law includes \$60 million for 8,000 new supportive housing vouchers for homeless veterans. Since this program began in 2008, the number of homeless veterans nationwide has dropped by one third. Maine has received nearly 200 vouchers to support homeless veterans.

Last year, I became Chairman of the Senate Aging Committee. My top three priorities for the committee are retirement security, investing more in biomedical research, and fighting fraud and financial abuses targeting our nation's seniors. I advocated for the \$2 billion increase in funding for the National Institutes of Health to advance research on such diseases as diabetes and Alzheimer's. The Senate also unanimously passed my bill to support family caregivers. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for senior citizens to report suspected fraud and receive assistance and has already received more than 1,000 calls.

A Maine value that always guides me is our unsurpassed work ethic. As 2015 ended, I cast my 6,072<sup>nd</sup> consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Arundel and Maine in the United States Senate. If ever I can be of assistance to you, please contact my York County Office at (207) 283-1101, or visit my website at [www.collins.senate.gov](http://www.collins.senate.gov). May 2016 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins  
United States Senator

**Committees:**

Special Committee on Aging, Ranking Member  
Appropriations  
Select Committee on Intelligence

**[www.senate.gov/-collins](http://www.senate.gov/-collins)**

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Biddeford Office: 207-283-1101

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## Senator King's Report

**Senator Angus S. King, Jr**  
**United States Senate**



Dear Friends of Arundel:

It has been a privilege to serve the State of Maine since being sworn into the U.S. Senate.

Much of my time in Washington this past year has been devoted to the Senate Armed Services Committee and the Select Committee on Intelligence. Protecting our homeland and the people of Maine from terrorism and violence remains one of my top priorities. Through my work on the Armed Services Committee, I was able to secure several provisions in the 2016 National Defense Authorization Act that benefit Maine. The legislation authorizes the construction of an additional DDG-51 Arleigh Burke Class Destroyer that could be built at Bath Iron Works and expands the HUBZone program to stimulate economic growth at former military installations like the former Brunswick Naval Air Station.

Returning control to teachers, school districts, and states has also been a primary concern of mine. I am encouraged that the Every Student Succeeds Act has become law. It eliminates the burdensome requirements of the No Child Left Behind Act and ensures access to a quality education for all students. A provision I helped author in the bill will give states the opportunity to pilot the use of their own proficiency-based assessments in lieu of federally-mandated standardized tests. Also included in the bill are several measures I secured to promote local input, fund

education technology initiatives, and explore new strategies to increase student access to the internet outside of school.

Communities across Maine have taken bold action to improve their broadband connectivity, and I have been proud to foster federal support for these types of projects. My amendments to the Every Student Succeeds Act will promote the type of work already occurring in Washington County, where students who lack broadband access are able to check out mobile hotspots from their local libraries. Additionally, a bill I co-sponsored, the Community Broadband Act, helped pave the way for the FCC to enact rules protecting the ability of municipalities to invest in better broadband. I am excited by Maine's leadership on this important economic development issue and will continue to support local efforts in this area.

After extensive negotiations, the Senate passed a five-year transportation bill that will increase highway and transit funding in Maine and provide stability to improve our transportation infrastructure. The legislation contains provisions I cosponsored to cut red tape and improve predictability and timeliness by streamlining the federal permitting process for large infrastructure projects. Also incorporated in this bill are my provisions to relieve financial regulations on Maine's community banks and credit unions and to reauthorize the Export-Import Bank, a critical tool that supports communities and small business across the state.

Following my inquiries in the Energy and Natural Resources Committee, the National Park Service has announced they will begin exploring strategies to allow park visitors to purchase electronic passes online and will pilot the program at Acadia National Park. These passes would improve access to our nation's most treasured landscapes and would generate resources for years to come. I remain deeply engaged in preserving Maine's natural beauty and strengthening our outdoor recreation economy.

It is with solemn responsibility that I have focused my energy addressing the opioid epidemic in Maine. This work includes

convening roundtables with a wide-range of health care and law enforcement professionals to combat addiction; introducing a proposal to safely dispose of excess prescription drugs; cosponsoring a Senate-passed bill that addresses mothers struggling with addiction and the alarming effect it has on newborns; cosponsoring the TREAT Act, which expands the ability of medical specialists to provide life-saving medication-assisted therapies for patients battling heroin and prescription drug addiction; and calling on the Commander of U.S. Southern Command to increase efforts to stop the flow of heroin at our southern border.

I like to think of Maine as a big small town – and in a small town, the leaders are accessible and eager to listen. In that spirit, I've made it a priority to stay connected with people from all over Maine who e-mail, write, and call with suggestions or questions. If I can ever assist in your interaction with a federal agency, or you have thoughts, concerns, or personal input on a matter that is currently before Congress I hope you will contact me, let me know where you stand, and engage in this critical part of democracy. Please call my toll-free line at **1-800-432-1599** or one of my offices: Augusta (207) 622-8292, Presque Isle (207) 764-5124, Scarborough (207) 883-1588, or Washington, D.C. (202) 224-5344. You can also write me on our website at [www.king.senate.gov/contact](http://www.king.senate.gov/contact).

As always, I am honored to represent the people of Maine and look forward to working with you for the betterment of our great state.

Sincerely,  
Angus S. King, Jr.  
United States Senator

**Committees:**

Armed Services, Budget, Energy and Natural Resources,  
Intelligence, Rules and Administration

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## Rep. Pingree's Report

Chellie Pingree  
Congress of the United States  
1<sup>st</sup> District, Maine



Dear Friend,

I hope this letter finds you and your family well. I appreciate the opportunity to give you an update on my work in Maine and Washington. It continues to be a great honor to serve the people of Maine's 1<sup>st</sup> District in Congress.

Over the last year, I have introduced a number of bills to address the problems my constituents face. One of the most concerning issues is hunger. Nearly 50 million Americans don't have reliable access to enough food. At the same time, 40 percent of the food produced in the country goes to waste. That is why I introduced the Food Recovery Act, comprehensive legislation to cut food waste while providing more food to the people who need it.

The Safe and Affordable Drugs from Canada Act takes on another serious concern for Maine families—the high cost of prescription drugs. Just over the border in Canada, the same medications are available at half the price on average. My bill would lift a ban that prohibits consumers from importing those medications. Other bills I introduced touch on a number of issues, from helping veterans secure benefits to protecting our coastal economies. For more information on all my legislation, go to [www.pingree.house.gov](http://www.pingree.house.gov).

My seat on the House Appropriations Committee—which has a powerful role in setting federal funding levels—has also put me in a position to influence policies and programs that affect Mainers. A couple of examples from the last year include pushing to make Lyme disease a higher federal priority and working to protect funding for a program that has extended pre-school to hundreds of Maine children.

But not all my work takes place at the Capitol. Here at home, I had the chance to visit many communities to help celebrate their victories and discuss their concerns—critical feedback to take to Washington. And over the last year, my hard-working staff has helped hundreds of constituents on their issues with federal programs and agencies.

I hope the last year has been a good one for you and your family. As we head into another year of challenges and opportunities for our nation, I promise that your interests will continue to guide my work. Please contact my office if there's ever anything I can do for you.

Best wishes,



Chellie Pingree  
Member of Congress

Committee on Appropriations  
Subcommittees: Agriculture, Rural Development and Related Agencies  
Interior: Environmental and Related Agencies  
[www.pingree.house.gov](http://www.pingree.house.gov)

2 Portland Fish Pier, Suite 304  
Portland, ME 04101  
Tel: 774-5019  
Fax: 871-0720

2162 Rayburn House Office Bld  
Washington, DC 20515  
Ph: 202-228-6116  
Fax: 202-225-5590



## Governor's Report

**State of Maine  
Office of the Governor  
1 State House Station, Augusta, ME 04333-0001**



Dear Citizens of Arundel,

Maine has a long tradition of civil participation in both state and local government, and I thank you for being informed and involved citizens.

My vision for Maine is prosperity, not poverty. For this reason, one of my top priorities is the reduction and eventual elimination of the income tax. Some are pushing to raise the minimum wage, but I want Mainers to earn a maximum wage. Reducing the income tax is the biggest and most immediate pay raise for all hard-working Mainers.

Not only does an income tax cut put more money back in your pockets, but it will also attract businesses that can offer good-paying careers to keep our young people here in Maine. It shows the nation that we are serious about wanting people and businesses to come – and stay – in Maine.

Another of my priorities is to lower the cost of student debt in Maine. If young people are struggling with too much student debt, they are unable to afford homes or vehicles. We are now offering programs to help them lower their debt, stay in Maine, begin their careers and start families.

To provide good-paying jobs for our young people, we must also work hard to reduce our energy costs. High energy costs are a major factor in driving out manufacturers, mills and other businesses that need low-cost electricity. I am committed to lowering the cost of energy, not only to attract job creators, but also to allow Maine people to heat and power their homes affordably and effectively.

And finally, we are making progress to address the drug pandemic in our state. It is my most important duty to keep the Maine people safe. While education, treatment and prevention efforts are important, we must get the dealers off the streets. I am pleased the Legislature has finally agreed to fund my proposal for more drug agents to stem the supply of deadly opiates flowing into our communities, but our law enforcement agencies are still understaffed. We must do more.

It is a pleasure serving as your Governor. If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at [www.maine.gov/governor](http://www.maine.gov/governor).

Sincerely,

Paul R. LePage

Governor

Ph: 207-287-3531

Fax: 207-287-1034

**[www.maine.gov](http://www.maine.gov)**

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## Sen. Deschambault's Report

Dear Friends,

Thank you for the opportunity to serve as state senator for Arundel. As you know, I hit the ground running in the Legislature following the special election. I appreciate the warm and welcoming responses during my travels around the district. I had the chance to meet many great people, and I look forward to meeting many more as your senator.

It is my pledge to listen to the voices of our district, and do what is best for our community and state, by working together for a better Maine. I will be holding public office hours in every town in the district. It is always important to stay rooted to our community.

I am also pleased to offer an electronic newsletter as part of my effort to keep you informed about what is happening in the Legislature. Please contact me to sign up for the periodic mailing.

Whether I am at home or in the Senate, I always welcome your opinion. I can be reached by cell phone at (207) 284-3570, or at the State House (207) 287-1515. Also, please feel free to email me anytime at

[susan.deschambault@legislature.maine.gov](mailto:susan.deschambault@legislature.maine.gov)

Thank you again for the support and opportunity to serve as your state senator. I will work for you and look forward to seeing you around!

Sincerely yours,  
Susan Deschambault  
State Senator

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## Rep. Parry's Report

March 30, 2016

Dear Friends and Neighbors:

I would like to take this opportunity to thank the residents of Arundel for the privilege of serving as your State Representative for the 127th Maine State Legislature. It is a true honor to be your voice at the Capitol and I can assure you I am working diligently on your behalf.

As the republican lead on the Joint Standing Committee on Transportation, some of the issues of special interest to me include legislation within the Department of Transportation, Bureau of Motor Vehicles, Maine Turnpike Authority, Highway Fund, and the State Police.

I plan to send legislative updates via regular mail and e-mail throughout the year to all who would like to stay informed about current state news. If you wish to receive these updates, please contact me at [Wayne.Parry@legislature.maine.gov](mailto:Wayne.Parry@legislature.maine.gov) and ask to be added to my update list.

Again, thank you for the opportunity of serving on your behalf in the Maine Legislature. Our representative form of government works best when we all get involved, which is why I encourage you to reach out with any questions or concerns about state agencies or legislative matters. I look forward to hearing from more Arundel residents throughout my term in office.

Sincerely,

Wayne Parry  
State Representative



**Smith & Associates, CPAs**  
***A Professional Association***

500 US Route One, Suite 203 • Yarmouth, Maine 04096  
Ph (207) 846-8881 • Fax (207) 846-8882  
www.smithassociatescpa.com

**REPORT OF CERTIFIED PUBLIC ACCOUNTANTS**

**Independent Auditors' Report**

Town Selectmen and Manager  
TOWN OF ARUNDEL  
Arundel, Maine

We have audited the accompanying financial statements of the governmental activities and remaining fund information, which collectively comprise the financial statements, of the Town of Arundel as of and for the year ended June 30, 2015, as listed in the table of contents, and the related notes to the financial statements.

**Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

**Auditors' Responsibility**

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures

selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of financial statements in order to design audit procedures that are appropriate in the circumstance, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### **Opinion**

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, and remaining fund information of the Town of Arundel, as of June 30, 2015, and the changes in financial position and cash flows, where applicable, of those activities and funds and the budgetary comparison for the general fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

#### **Other Matter**

The Town of Arundel, Maine has not presented Management's Discussion and Analysis that accounting principles generally accepted in the United States has determined is necessary to supplement, although not required to be part of, the financial statements.

**SMITH & ASSOCIATES, CPAs**  
*A Professional Association*

**Yarmouth, Maine**  
**December 18, 2015**

**EXHIBIT III**

**TOWN OF ARUNDEL  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
JUNE 30, 2015**

	<u>General Fund</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>Assets</b>			
Cash & Cash Equivalents	\$ 3,548,618	\$ 181,326	\$ 3,729,944
Taxes Receivable	257,587	0	257,587
Tax Liens Receivable	91,009	0	91,009
Accounts Receivable	132,538	0	132,538
Due From Other Funds	<u>0</u>	<u>1,105,597</u>	<u>1,105,597</u>
<b>Total Assets</b>	<b><u>\$ 4,029,752</u></b>	<b><u>\$ 1,286,923</u></b>	<b><u>\$ 5,316,675</u></b>
<b>Deferred Outflows of Resources</b>			
	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Total Assets and Deferred Outflows of Resources</b>	<b><u>\$ 4,029,752</u></b>	<b><u>\$ 1,286,923</u></b>	<b><u>\$ 5,316,675</u></b>
<b>Liabilities, Deferred Inflows of Resources and Fund Balance</b>			
<b>Liabilities</b>			
Accounts Payable	\$ 220,685	\$ 0	\$ 220,685
Accrued Expenses	39,831	0	39,831
Due to Other Funds	<u>1,105,597</u>	<u>0</u>	<u>1,105,597</u>
<b>Total Liabilities</b>	<b><u>\$ 1,366,113</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 1,366,113</u></b>
<b>Deferred Inflows of Resources</b>			
	<u>\$ 236,511</u>	<u>\$ 0</u>	<u>\$ 236,511</u>
<b>Fund Balance</b>			
<i>Reserved, Reported In Nonspendable</i>			
Permanent Funds –			
Non-Expendable	\$ 0	\$ 700	\$ 700
<i>Restricted</i>	0	0	0
<i>Committed</i>			
Capital Project Funds	0	1,157,784	1,157,784
<i>Unreserved, Reported In Assigned</i>			
Special Revenue Funds	0	127,558	127,558
Permanent Funds –			
Expendable	0	881	881
General Fund- Reduce FY 15/16 Taxes	300,000	0	300,000
<i>Unassigned</i>			
General Fund	<u>2,127,128</u>	<u>0</u>	<u>2,127,128</u>
<b>Total Fund Balance</b>	<b><u>\$ 2,427,128</u></b>	<b><u>\$ 1,286,923</u></b>	<b><u>\$ 3,714,051</u></b>
<b>Total Liabilities &amp; Fund Balance</b>	<b><u>\$ 4,029,752</u></b>	<b><u>\$ 1,286,923</u></b>	<b><u>\$ 5,316,675</u></b>

**EXHIBIT V**

**TOWN OF ARUNDEL  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE  
GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2015**

	General <u>Fund</u>	Other Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
<b>Revenues</b>			
Property & Other Taxes	\$ 6,610,694	\$ 0	\$ 6,610,694
Intergovernmental	309,791	0	309,791
Licenses, Permits & Fees	54,395	0	54,395
Charges for Services	370,467	15,016	385,483
Investment Income	6,697	1,349	8,046
Miscellaneous	<u>3,450</u>	<u>16,149</u>	<u>19,599</u>
<b>Total Revenues</b>	<b>\$ 7,355,494</b>	<b>\$ 32,514</b>	<b>\$ 7,388,008</b>
<b>Expenditures <i>Current</i></b>			
General Government	\$ 685,874	\$ 2,143	\$ 688,017
Public Works & Sanitation	730,582	283,426	1,014,008
Public Safety	646,693	0	646,693
Culture & Recreation	188,993	1,725	190,718
Public Health & Welfare	66,992	8,527	75,519
Education	4,126,255	0	4,126,255
Fixed Charges	<u>254,794</u>	<u>0</u>	<u>254,794</u>
<b>Total Expenditures</b>	<b>\$ 6,700,183</b>	<b>\$ 295,821</b>	<b>\$ 6,996,004</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>\$ 655,311</b>	<b>\$ (263,307)</b>	<b>\$ 392,004</b>
<b>Other Financing Sources (Uses)</b>			
Transfers In (Out)	<u>(610,958)</u>	<u>610,958</u>	<u>0</u>
<b>Net Change in Fund Balance</b>	<b>\$ 44,353</b>	<b>\$ 347,651</b>	<b>\$ 392,004</b>
<b>Fund Balance-July 1, 2014</b>	<b><u>2,382,775</u></b>	<b><u>939,272</u></b>	<b><u>3,322,047</u></b>
<b>Fund Balance-June 30, 2015</b>	<b>\$ <u>2,427,128</u></b>	<b>\$ <u>1,286,923</u></b>	<b>\$ <u>3,714,051</u></b>

The Notes to the Financial Statements are an Integral Part of This Statement.

## EXHIBIT VII

**TOWN OF ARUNDEL  
GENERAL FUND  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE  
BUDGET AND ACTUAL  
FOR THE YEAR ENDED JUNE 30, 2015**

<b>Revenues</b>	<u>Budgeted Amounts</u>		Actual Amounts	Variance with Final Budget
	<u>Original</u>	<u>Final</u>		Positive (Negative)
Property & Other Taxes	\$6,472,252	\$6,472,252	\$6,610,694	\$138,442
Intergovernmental	312,717	312,717	309,791	(2,926)
Licenses, Permits & Fees	52,100	52,100	54,395	2,295
Charges for Services	303,725	303,725	370,467	66,742
Investment Income	10,000	10,000	6,697	(3,303)
Miscellaneous	<u>1</u>	<u>1</u>	<u>3,450</u>	<u>3,449</u>
<b>Total Revenues</b>	<u>\$7,150,795</u>	<u>\$7,150,795</u>	<u>\$7,355,494</u>	<u>\$204,699</u>
<b>Expenditures <i>Current</i></b>				
General Government	\$696,211	\$696,211	\$685,874	\$10,337
Public Works & Sanitation	749,346	749,346	730,582	18,764
Public Safety	676,948	676,948	646,693	30,255
Culture & Recreation	209,376	209,376	188,993	20,383
Public Health & Welfare	79,514	79,514	66,992	12,522
Education	4,126,255	4,126,255	4,126,255	0
Fixed Charges	<u>262,187</u>	<u>262,187</u>	<u>254,794</u>	<u>7,393</u>
<b>Total Expenditures</b>	<u>\$6,799,827</u>	<u>\$6,799,837</u>	<u>\$6,700,183</u>	<u>\$99,654</u>
<b>Excess (Deficiency) of Revenue Over (Under) Expenditures</b>	<u>\$350,958</u>	<u>\$350,958</u>	<u>\$655,311</u>	<u>\$304,353</u>
<b>Other Financing Sources (Uses)</b>				
Transfers In (Out)	<u>10,958</u>	<u>(610,958)</u>	<u>(610,95)</u>	<u>0</u>
<b>Net Change in Fund Balance</b>	<u>\$(260,000)</u>	<u>\$(260,000)</u>	<u>\$44,353</u>	<u>\$304,353</u>
<b>Fund Balance July 1, 2014</b>	<u>2,382,775</u>	<u>2,382,775</u>	<u>2,382,775</u>	<u>0</u>
<b>Fund Balance June 30, 2015</b>	<u>\$2,122,775</u>	<u>\$2,122,775</u>	<u>\$2,427,128</u>	<u>\$304,353</u>

The Notes to the Financial Statements are an Integral Part of This Statement.

## Outstanding Taxes

### **2015 TAX LIENS**

ALLEN, JOHN W JR	029-020C	1910.97
BEAUCAGE, BROOKE	029-020L	1345.46
BELANGER, DANIEL & PAULETTE	004-036A-35	686.41
BEYEA, WILLIAM R	043-040-01	3538.56
BRAGDON, PAUL E & CAROL A	004-036A-40	718.03
CALDER, LAURIE F	029-014C	2491.90
CARROLL, ELIZABETH	009-012	3127.46
COLE, RICHARD W JR	021-001G	3384.90
CUMMINGS, DOROTHY F SHAW	002-016	1091.49
DALTON, BERNICE	002-020	1302.24
DULAC, ZACHARY & MARCIA	008-004B	4685.98
FALDMAN, PATRICIA R	029-020H	3398.44
FARNHAM, LANCE D	002-014-02	368.67
FERRANTE, JENNIFER LYNN	039-044K	790.31
FOGG, KENNETH E & JENNIE R	001-013	1909.12
FRITZ, RICHARD E SR	015-012	1583.48
FRITZ, RICHARD E SR & PAULINE	015-012B	3393.93
GAGNE, TIMOTHY & PATRICIA	010-007A	1637.93
GAGNON, ROGER	004-036-L09	267.76
GREGOIRE, NORMAN & RONDA	011-002	5285.33
HILL, SHANE R & CRYSTAL C	004-036-A05	3222.33
HILL, SHANE R & CRYSTAL C	017-012B	1919.65
JAMIESON, TIMOTHY S & AMY R	025-007	1148.71
JELLISON, AMY & ROBERT	004-036-A07	308.43
KUCZYNSKI, KELLY JO	027-007B	1258.64
LABBE, WAYNE	029-024B-31	466.54
LANTAGNE, JAMES C & ANN M	004-036-A02	367.15
LIVERSIDGE PROPERTY DEVEL.	012-007-02	1856.41
MAHONY, PATRICK J	002-022B	1937.73
MASKELL, ROBERT A	004-013	2833.48
MAURICE, RONALD & BARBARA	015-004	808.38

MERRILL, ROBERT L, HEIRS OF	027-017K	877.65
MONK, E EILEEN, HEIRS OF	007-002D	2907.53
MONK, MICHAEL J	007-002E	721.81
PITTS, MATTHEW L	020-015	1967.81
RICHARD, STEVEN R & SHELLEY A	004-036A-37	621.65
RIDDLE, CHRISTINE A	029-008A	1562.76
SAWYER, JEFFREY P	039-044H	749.92
SMITH, CHARLES D	043-045	2960.30
SMITH, IRENE & HEIRS OF GARY	015-001A	139.28
SPENCER, JOYCE M	029-008	1163.70
STEVENS, BRENDA D	027-017M	791.74
STEVENS, DANA W & BRENDA D	027-017E	1204.78
STEVENS, WAYNE	009-046	961.60
STONERIDGE FARMS, INC	023-003	1290.12
STONERIDGE FARMS, INC	023-004	2439.11
STRICKLAND, GEORGE W & MARY	034-003A	949.86
SWEENEY, R & JAMIESON, M	020-005	2383.54
SYLVESTRE, MELISSA M	004-036-A06	196.10
THOMPSON, B & BROOMHALL, A	004-036-K05	499.13
VALLEE, LISA & JIM	004-036-L05	300.89
WEBBER, GILBERT & TREADWELL	004-036-A09	452.99
WEST, JOSHUA M & STACY L	034-010	5625.66
WHITTEN, COURTNEY	004-036A-16	1243.58
WOOD, RUSSELL JR	027-017A	1510.05

### **TAX LIEN FORECLOSURES**

ROBERGE, GUY	012-007	2014
WORMWOOD, ROGER & SOPHIA	004-036-L08	2015

A complete Taxpayers List is available at the Town Office upon request or on the Town's website at:  
[www.arundelmaine.org](http://www.arundelmaine.org)

## **OUTSTANDING PERSONAL PROPERTY TAXES**

### **2015 PERSONAL PROPERTY TAXES**

ACQUAVIVA AUTO SALES	PP 689	34.95
CIENFRINI, DAVID	PP 380	12.12
CRAYON ACADEMY	PP 636	174.00
GOEBEL, AL & CATHY	PP 693	288.41
HELPING GENERATIONS INC	PP 675	38.05
INTEGRITY AUTO	PP 596	190.41
M M & J GARAGE INC	PP 82	111.32
SUMMERING, TOM	PP 599	120.03
TIMBER FRAMES	PP 116	265.87

### **2014 PERSONAL PROPERTY TAXES**

ACQUAVIVA AUTO SALES	PP 689	38.57
CRAYON ACADEMY	PP 636	171.12
INTEGRITY AUTO	PP 596	192.23
M M & J GARAGE INC	PP 82	112.88

### **2013 PERSONAL PROPERTY TAXES**

ACQUAVIVA AUTO SALES	PP 689	797.50
M M & J GARAGE INC	PP 82	113.94

### **2012 PERSONAL PROPERTY TAXES**

M M & J GARAGE INC	PP 82	99.46
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## **ABATEMENTS – Fiscal Year 2016**

SWENNES, ROBIN/OUELLETTE, PHIL	023-011	883.55
BRENNAN, ELIZABETH	021-002D	2362.10
SMITH, NATHAN C	028-002B-01	3094.65
PELLETIER, NICHOLAS & AMANDA	021-002-03	2705.95
US BANK NATIONAL ASSOCIATION	009-009A	3190.33
TRACY, RICHARD S	001-020A	707.14
FEDERAL NATIONAL MORTG ASSOC	033-015C	2336.69
LAWSON, MARSHA J	035-006C	4186.00
FREMIN, HERBERT J (2016)	026-007	762.45
FREMIN, HERBERT J (2015)	026-007	739.50
FREMIN, HERBERT J (2014)	026-007	739.50
SOUSA, MANUEL J & JANE E	025-008A	348.34
SWEENEY, ROBERT J & JAMIESON	202-005	61.30

## **SUPPLEMENTS – Fiscal Year 2016**

AUGER, JANICE & LITTLE, KEVIN	021-002D	2511.60
HOWE, NATHAN C & AMANDA D	028-002B-01	3344.15
PELLETIER, MATHEW A & SMITH, E	021-002-03	2855.45
ROBIE, JILL ELLEN & MAGUIRE, A	009-009A	3190.33
PEOPLES CHOICE FCU	001-020A	707.14
HUNT, JAMES	033-015C	2336.69
BEAN, ADAM S & NICKI N	035-006C	4186.00



<b>OVERALL BUDGET SHEET</b>						
	<b>2015</b>	<b>2015</b>	<b>2016</b>	<b>2016</b>	<b>2017</b>	
Updated as of 4/26/2016	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>+/-</b>
Board of Selectmen	12389	10819	12389	7642	11639	-750
Planning Board	7735	8666	8272	4822	9549	1277
Board Of Appeals	666	0	666	1216	616	-50
Professional Services	39798	53683	63298	49241	75856	12558
<b>TOTAL</b>	<b>60088</b>	<b>73168</b>	<b>84625</b>	<b>62921</b>	<b>97660</b>	<b>13035</b>
Town Hall Operations	85430	81633	101705	78920	94322	-7383
Planner/CEO/Assessor	218140	208137	224857	166594	226190	1333
Administration	294002	279035	325292	248260	328239	2947
<b>TOTAL</b>	<b>597532</b>	<b>568805</b>	<b>651854</b>	<b>493774</b>	<b>648751</b>	<b>-3103</b>
Fire Department	244892	237379	261969	189538	257772	-4197
Call Company	43522	33323	43522	20228	39345	-4177
FF/EMT Per Diem	264284	252675	276513	200094	271782	-4731
<b>TOTAL</b>	<b>552698</b>	<b>523377</b>	<b>582004</b>	<b>409860</b>	<b>568899</b>	<b>-13105</b>
Civil Services	39750	38817	40150	36087	42245	2095
Cemeteries	5775	3353	5775	1356	0	-5775
Miscellaneous	280257	280107	284289	279964	294161	9872
Contingency	10000	10000	10000	5884	10000	0
<b>Total</b>	<b>335782</b>	<b>332277</b>	<b>340214</b>	<b>323291</b>	<b>346406</b>	<b>6192</b>
Public Works	662621	646366	681821	499151	688159	6338
Transfer Station	80950	80954	99820	73746	107400	7580
General Assistance	79515	66922	83673	51082	82271	-1402
Recreation	209376	189450	212440	148236	223812	11372
<b>Article #17</b>						
Road Construction			450000	391489	<b>450000</b>	0
<b>Article #18</b>						
PW Capital Reserve			50000	47246	<b>50000</b>	0
<b>Article #19</b>						
FD Capital Reserve			50000	218532	<b>50000</b>	0
<b>Article #20</b>						
Recreation Bus Reserve	5000	5000	5000	12000	<b>6250</b>	1250
<b>Article #21</b>						
Police Patrol Services	84500	84500	90000	43518	<b>90000</b>	0
<b>Article #22</b>						
Police Cruiser					<b>33000</b>	33000
Website Improvements	1000		0	0	0	0

**BREAKDOWN FOR GENERAL GOVERNMENT ACCOUNT**  
**Totals \$97,660 Article #7**

<b>Board of Selectmen</b>	<b>2015</b>	<b>2015</b>	<b>2016</b>	<b>2016</b>	<b>2017</b>
Updated 4/12/2016	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>
Selectmen	9000	9000	9000	6750	9000
FICA	689	689	689	516	689
Advertising & Printing	500	125	500	-73	250
Travel & Conferences	2000	0	200	0	200
Misc		1005	2000	449	1500
	<b>12189</b>	<b>10819</b>	<b>12389</b>	<b>7642</b>	<b>11639</b>
Selectmen	Five Selectmen @ \$1,800/year				
FICA	Equates to 7.65% of total payroll amount				
Adv & Print	Covers cost for items approved by BOS				
Travel & Conf	Assist the BOS when and if they attend meetings or conferences				
Misc	Has been used in the past to cover Flowers/Memorials Etc..				

<b>Planning Board</b>	<b>2015</b>	<b>2015</b>	<b>2016</b>	<b>2016</b>	<b>2017</b>
Updated 4/12/2016	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>
Board Salaries	5400	4780	5400	2450	5220
FICA	413	366	413	187	400
Advertising/Printing	500	2294	1000	877	2520
Operating Supplies	100	4	100	0	50
Travel /Conference	100	0	100	0	100
Dues/Subscriptions	1222	1222	1259	1308	1259
	<b>7735</b>	<b>8666</b>	<b>8272</b>	<b>4,822</b>	<b>9549</b>
Salaries	Paid out per meeting basis: Chairman \$25 and Members \$20 - Covers 36 meetings				
FICA	7.65% of payroll				
Adv & Print	36 meetings @ \$70/meeting				
Travel /Conference	Covers memberships attendance when coordinated				
Dues & Sub	Covers membership into SMRPC (Southern Maine Regional Planning Commission)				

<b>Board of Appeals</b>	<b>2015</b>	<b>2015</b>	<b>2016</b>	<b>2016</b>	<b>2017</b>
Updated 4/12/2016	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>
Board Salaries	200	0	200	205	200
FICA	16	0	16	16	16
Advertising & Printing	300	0	300	907	300
Operating Supplies	50	0	50	0	50
Travel & Conferences	100	0	100	88	50
BOA meets on limited basis – funds cover a minimum of 2 meetings/year					
Conservation Commission					
<b>Total</b>	<b>666</b>	<b>0</b>	<b>666</b>	<b>1,216</b>	<b>616</b>

Professional Services	2015	2015	2016	2016	2017
Updated 4/12/2016	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>
FICA	498	436	498	325	406
Electrical Inspector	500	500	500	250	500
Animal Control Officer	6000	5200	6000	4000	4800
Audit	7500	7600	8000	6750	8000
Legal	20000	32802	40000	35697	40000
Engineering	1000	3702	3000	723	18000
Services Election & Records	4000	3408	5000	1461	4000
Operating Supplies	300	35	300	35	150
	<b>39798</b>	<b>53683</b>	<b>63298</b>	<b>49,241</b>	<b>75,856</b>
Electrical Inspector	Funds cover the Commercial Inspector to perform his/her duties				
ACO	Funds paid out @ \$400/Month				
Audit	Annual Audit costs				
Legal	Town Attorney Costs				
Engineering	Misc Services				
Oper Supplies	Covers ACO Supplies and Equipment				
FICA	Funds cover the payroll paid out to ACO & Electrical Inspector @ 7.65%				

**Town Hall Administration      Total \$648,751 Article #8**

Town Hall Operations					
	2015	2015	2016	2016	2017
4/12/2016	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>
Electricity	3500	3512	4375	2535	3800
Communication	3750	3544	3750	2908	3600
Heating Oil	6000	7520	6000	1580	7600
Advertising & Printing	500	0	500	423	250
Town Report Books	2000	1895	2000	0	2000
Other Services	5000	7124	6300	3872	6300
Property Insurance	1100	0	1100	1001	1100
Workers Compensation	3850	2223	3850	1698	3850
Unemployment	4380	4388	4380	2745	3572
Public Officials Liability	8000	7644	8000	7547	8000
Other Insurance	1000	0	1000	0	1000
Office Equip & Furnish	1000	26	6300	5496	1000
Postage	7000	7817	8400	6707	9000
Office Supplies	6000	6014	6000	5852	6000
Workplace Safety	50	0	50	28	50
Computers/Software	16000	17378	18200	17496	18200
Dues & Subscriptions	4000	4742	5000	4253	5000
Building Maint	6000	5367	10000	12210	10000
Equip Repair & Maint	6000	2439	6000	2569	4000
Vehicle Repair	300	0	500	0	0
	<b>85430</b>	<b>81633</b>	<b>101705</b>	<b>78920</b>	<b>94322</b>
Electricity-Monthly cost between \$215 and \$320/month/Estimate \$316/month					
Heating Oil - covers funding based on 2015 usage					
Other services - Discharges, transfers, liens, state statutes, maps, etc..					
Postage - Covers tax bill, certified mailings, etc..					
Computers/Software - Software licenses for TRIO, Vision, Avenet and IT support					

<b>Assessor/ CEO/ Town Planner</b>					
	<b>2015</b>	<b>2015</b>	<b>2016</b>	<b>2016</b>	<b>2017</b>
4/12/2016	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>To Date</b>	<b>Budget</b>
Salaries	150000	148322	151670	119007	155099
Overtime	6000	7668	7500	5235	7500
FICA	12608	12839	12873	10195	12439
Retirement	8814	5378	9101	4304	9306
Communication	720	660	720	463	700
Advertising & Printing					
Health Ins.	29948	29129	31943	25308	32896
Office Supplies	1800	1121	1800	440	1500
Vehicle Fuel	750	102	750	43	750
Travel/Conference	2500	2269	2500	926	2500
Dues/Subscriptions	5000	649	5000	638	2500
Continuing Ed			1000	35	1000
	<b>218140</b>	<b>208137</b>	<b>224857</b>	<b>166594</b>	<b>226190</b>
Covers Salaries: Assessor: 45,760/CEO 47,091/Planner 62,248					
Overtime: Used to pay overtime after 40 hrs to position covered.					
FICA Captured payroll at 7.65%					
Retirement 6% of qualified payroll					
Health Insurance MMEHT POS C 6.2% adjustments in Premium, Life In, LTD/STD, Dental Insurance					
Travel & Conferences Reimbursed for use of own Vehicle @ IRS Rate cost to attend approved conferences					
Dues & Subscriptions associated organizations					
Continuing Education used to keep qualifications current					

<b>Administration</b>					
	<b>2015</b>	<b>2015</b>	<b>2016</b>	<b>2016</b>	<b>2017</b>
4/26/2016	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>To Date</b>	<b>Budget</b>
Salaries	212000	210528	218920	167620	221502
Overtime	4000	4642	4000	3696	4000
FICA	17497	16871	18058	13671	17251
Retirement	12720	6570	13135	7266	13290
Health Insurance	41785	37979	65179	54355	66196
Travel /Conference	4000	2187	4000	1484	4000
Dues/ Subscriptions	2000	258	2000	168	2000
	<b>294,002</b>	<b>279035</b>	<b>325292</b>	<b>248260</b>	<b>328239</b>
Salaries	Covers Salaries: Manager 79,500 / Clerk 54,230 / Dep Clerk 43,749 / Dep Treasurer 44,023				
Overtime	Funds set aside to cover those non exempt employees who work over 40/hours in any given week.				
FICA	Captured Payroll @ 7.65%				
Health Ins.	MMEHT, POS C, 6.2% adjustment in premium, Life Ins, LTD/STD, Dental Ins				
Travel/Confer	Reimburse for mileage and attendance to approved meetings & conferences				
Dues/Subsc.	Associated organizations				
Retirement	6% of qualified payroll				

**Arundel Fire-Rescue**

**Total \$568,899 Article # 9**

<b>Fire-Rescue</b>					
	<b>2015</b>	<b>2015</b>	<b>2016</b>	<b>2016</b>	<b>2017</b>
4/12/2016	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>To Date</b>	<b>Budget</b>
FT Salary	44401	49926	48071	37314	49192
Fire Chief	34420	35820	35453	27552	36254
Overtime	1000	549	2000	410	1000
FICA	6391	6825	6926	5171	6613
Retirement	4729	2914	5011	2239	5127
Electricity	4500	5719	6200	4990	6000
Communications	4700	6467	6300	5024	6500
Heating Oil	6000	5414	6000	2226	5800
Hydrants	10500	10738	11000	8238	12000
Property Insurance	4200	4331	4400	4302	4302
Auto Insurance	4350	5812	7200	7509	7823
Workers Comp	5000	3223	5150	9806	7050
Health Insurance	11665	11490	12472	10202	12786
Group Accident Insurance	2000	2185	0	0	0
Office Supplies	1200	1196	1200	690	1000
Operating Supplies	16000	18001	16000	18431	18000
Workplace Safety	650	0	650	0	325
Vehicle Fuel	5000	6085	7500	2152	7000
Tools & Minor Equipment	26300	12387	26300	3817	15000
Rescue	13386	9282	13386	9419	13000
Dues & Subscriptions	1500	1371	1750	1864	1500
Training	11000	11409	11000	5215	12000
Building Maintenance	8000	6308	8000	14903	9000
Equipment Maintenance	6000	5007	6000	3944	5500
Vehicle Maintenance	12000	14920	14000	4120	15000
	<b>244892</b>	<b>237379</b>	<b>261969</b>	<b>189538</b>	<b>257772</b>

<b>Volunteer Call Company</b>					
4/12/2016	2015	2015	2016	2016	2017
	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>To Date</b>	<b>Budget</b>
Payroll	35784	28091	35784	9682	30000
FICA	2738	2149	2738	740	2295
Insurance	5000	3083	5000	9806	7050
	<b>43522</b>	<b>33323</b>	<b>43522</b>	<b>20228</b>	<b>39345</b>

Call force paid for training and calls at a rate of \$10.69/hr covers 2800 hrs
FICA: 7.65% of covered payroll
Insurance is Workers Comp for the department in total is \$21,150 through MEMIC. Compared with MMA Workers Comp MEMIC price is less than MMA insurance would be.
Divided the insurance through all three entities of the Department.

<b>Fire Fighter/EMT Per Diem</b>					
4/12/2016	2015	2015	2016	2016	2017
	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>To Date</b>	<b>Budget</b>
Payroll	242001	227560	249261	176766	245920
FICA	17283	17408	19069	13522	18,812
Insurance	5000	7707	8183	9806	7050
	<b>264284</b>	<b>252675</b>	<b>276513</b>	<b>200094</b>	<b>271782</b>

Payroll	Calculated a blended rate \$15.37 x 6,000 hours
FICA	7.65% of covered payroll
Insurance	Workers Comp Insurance through MEMIC
Note*	An adjustment in Per diem pay is presently being presented. Rates will be adjusted by \$1/hr. \$13/Basic \$15.21/Intermediate \$17.89/Paramedic

## Miscellaneous Services Account Total \$52,245 Article #10

<b>Civil Services</b>					
4/12/2016	2015	2015	2016	2016	2017
	Budget	Actual	Budget	To Date	Budget
Ambulance	7000	8406	7000	4325	8500
Animal Welfare	5600	4268	6000	5619	5591
Civil Emergency Prep	0	0	0	0	0
PSAP & Dispatch	27150	26143	27150	26143	28154
	<b>39750</b>	<b>38817</b>	<b>40150</b>	<b>36087</b>	<b>42245</b>

<b>Contingency</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>4168</b>	<b>10000</b>
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Ambulance	Funding to pay outside billing service (COMSTAR)
Animal Welfare	Done by charging \$1.39 per capita based on 4,022 population
CEP	
PSAP & Dispatch	\$7.00 per captia per Biddeford PD

<b>Miscellaneous</b>					
	2015	2015	2016	2016	2017
4/26/2016	Budget	Actual	Budget	To Date	Budget
County Tax	253207	253207	255989	255988	263111
<b>Article #23</b>					
Social Services	5800	5650	5800	4200	8550
<b>Article #24</b>					
KB Free Library	12000	12000	12000	12000	12000
<b>Article #25</b>					
KK&A Chamber	2000	2000	2500	2500	2500
<b>Article #11</b>					
Eastern Trail	5000	5000	5000	5000	5000
ET Maintenance	2250	2000	3000	276	3000
	<b>280257</b>	<b>280107</b>	<b>284289</b>	<b>279964</b>	<b>294161</b>

County Tax	Tax \$239,443.77 + \$23,666.28 for Year #4 of 5 County Fiscal Year Budget Transition payments	
Social Services	York County Community Action	1,600
	Home Health Visiting Nurses	1,200
	Community Outreach Services	2,000
	Maine Behavioral Healthcare	550
	Kids Free to Grow	200
	Caring Unlimited	900
	Day One	400
	Southern Maine Agency on Aging	700
	So ME Veterans Cemetery Assoc	750
	York County Shelters	250
	Total	8,550

**Public Works Account**

**Total \$688,159 Article #12**

<b>Public Works</b>					
	<b>2015</b>	<b>2015</b>	<b>2016</b>	<b>2016</b>	<b>2017</b>
4/12/2016	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>To Date</b>	<b>Budget</b>
Salaries	288268	276138	290035	213619	299300
Part time	20000	29561	25000	17975	29000
Overtime	24000	41877	24000	15786	24000
FICA	26742	27763	27268	20287	26951
Retirement	17296	11006	17403	8801	17959
Electricity	4000	4140	4000	3936	4200
Communication	2000	2249	2000	1726	2500
Heating Oil	4000	4926	4000	852	5000
Street Lights	4615	4579	4615	3376	4600
Traffic Signals	2000	1630	2000	1432	2000
Services	25000	22875	25000	19215	25000
Property Ins.	3200	3418	3500	3302	3302
Vehicle Ins.	4200	4490	5100	5120	5202
Workers Comp	21000	13935	21000	9795	13383
Gen Liability	8000	7284	7400	7405	7405
Health Ins	62,000	56244	68200	47693	65263
Office Supplies	500	35	500	425	250
Operating Supplies	75,000	64279	75000	69910	70694
Workplace Safety	1,000	974	1000	130	1000
Vehicle Fuel	32,000	25630	32000	10205	32000
Tools & Equip	4,000	10	4000	1949	3000
Uniforms	3,500	5757	3500	5440	6000
Travel & Conf	300	40	300	20	150
Building Maint	4,000	159	4000	243	2000
Vehicle Maint	25,000	37367	30000	30509	38000
Improvements	1,000	0	1000	0	0
	<b>662,621</b>	<b>646366</b>	<b>681821</b>	<b>499151</b>	<b>688159</b>
<b>NOTES*</b>					
Merged Cemetery Account to Public Works Account for 16/17 proposal					

**Transfer Station /Recycling Total \$107,400 Article #13**

<b>Transfer Station/Recycling</b>					
	<b>2015</b>	<b>2015</b>	<b>2016</b>	<b>2016</b>	<b>2017</b>
4/12/2016	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>To Date</b>	<b>Budget</b>
Waste Disposal	0		0		
Services	79000	79347	81370	72316	84000
Property Insurance	1450	1570	1450	1400	1400
Building Maint.	500	37	2000	30	2000
DEP Landfill Remediation			10000	0	10000
Canister Repair/Replacement			5000	0	10000
	<b>80950</b>	<b>80954</b>	<b>99820</b>	<b>73746</b>	<b>107400</b>

Services	Pine Tree Waste or Casella operate the Station two days a week and man the station for the town.
Property Insurance	
Building Maintenance	Funds to repair items related to the Building and some associated ground work
DEP Landfill Remediation	Covers our Landfill testing and closure reporting along with our maintenance and reporting to DEP on the residential systems we are monitoring.
Canister	Maintain town owned property

**General Assistance Total \$82,271 Article #14**

<b>General Assistance</b>					
	<b>2015</b>	<b>2015</b>	<b>2016</b>	<b>2016</b>	<b>2017</b>
4/12/2016	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>To Date</b>	<b>Budget</b>
Salaries	46114	46926	48506	37270	51619
Overtime	500	457	500	691	500
FICA	2963	4234	3972	3389	3987
Retirement	2767	2808	2910	2236	3097
Health Ins	6490	6596	7105	5392	7433
Operating Supplies	150	31	150	10	75
Workplace					
Safety	0	0	0	0	0
Travel & Conf	500	319	500	266	500
Dues & Subscrip	30	0	30	30	60
Welfare					
Direct Aid	20000	5621	20000	1798	15000
	<b>79514</b>	<b>66992</b>	<b>83673</b>	<b>51082</b>	<b>82271</b>

Administrator– Covers .07/hr Longevity adjustment and 4%
Overtime - Covers any work over 40hours weekly
Retirement 6% of salary
Health Insurance negotiated buyout single coverage plus extra life insurance
Welfare direct costs are provided to individuals who qualify for assistance under state guidelines.
Costs for assistance is reimbursed by the state @ 70%

**Recreation Account**

**Total \$223,812 Article # 15**

<b>Recreation</b>					
4/12/2016	<b>2015</b>	<b>2015</b>	<b>2016</b>	<b>2016</b>	<b>2017</b>
	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>To Date</b>	<b>Budget</b>
FT Director	44242	44208	45718	35125	48670
Part-Time	71897	60093	72050	52331	72488
Overtime	5000	2662	5000	1569	4000
FICA	9470	8307	9602	6909	9575
Retirement	2655	2645	2743	2107	4255
Communication	6800	1635	1800	1272	1800
Other Services	39880	39285	40130	21670	40000
Vehicle Ins	275	335	350	312	390
Workers Comp	2400	1815	2400	1567	2142
General Liability Ins	3300	3129	3300	4852	4852
Health Ins	11662	11520	12447	10183	19240
Operating Supplies	2500	1349	2500	910	2000
Vehicle Fuel	2000	1397	2000	512	2000
Uniforms	3500	3496	3500	304	3500
Dues & Subscriptions	195	845	300	156	300
Vehicle Maint	3000	1101	3000	4073	3000
Software		5170	5000	3970	5000
Travel	600	458	600	414	600
	<b>209376</b>	<b>189450</b>	<b>212440</b>	<b>148236</b>	<b>223812</b>

<b>Rec Revenue</b>		<b>163035</b>	<b>135525</b>	<b>79317</b>	<b>145000</b>
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<b>Anticipated Revenue</b>					
4/12/2016	<b>2015</b>	<b>2015</b>	<b>2016</b>	<b>2016</b>	<b>2017</b>
	<b>Budget</b>	<b>Collected</b>	<b>Budget</b>	<b>Collected</b>	<b>Budget</b>
<b><i>Taxes</i></b>					
Excise Taxes	675,000	809,174	725,000	639,641	800,000
Boat Excise	5,000	5,447	5,000	1,611	5,000
<b><i>Licenses &amp; Permits</i></b>					
Clerk Fees	13,000	13,040	13,000	8,761	13,000
Vitals	3,500	3,204	3,500	2,792	3,000
Business License	600	880	600	570	800
Building Permits	25,000	29,750	25,000	39,434	28,000
Electrical Permits	4,000	2,087	4,000	5,223	3,500
Plumbing Permits	6,000	5,374	6,000	7,487	6,500
<b><i>Intergovernmental</i></b>					
Highway Block Grant	47,496	40,428	40,000	40,848	40,848
Homestead & Veterans Exemptions	67,500	67,500	67,500	69,494	*100,000
BETE Reimbursement	17,500	17,504	17,500	36,035	*39000
Snowmobile	1,500	1,251	1,500	1,331	1,250
Tree Growth	6,000	5,501	5,500	5,858	5,500
General Assistance	10,000	2,810	10,000	613	
State Revenue Sharing	150,000	159,651	150,000	118,839	150,000
<b><i>Service Charge</i></b>					
Lease	25,000	27,131	27,000	20,930	27,000
Appeals Board	500	0	500	1,250	0
Planning Board	3,000	4,160	3,000	6,005	4,000
Dogs	1,800	2,136	1,800	1,671	1,800
Ambulance	110,000	125,819	110,000	89,003	120,000
Recreation	131,825	163,035	135,525	79,318	145,000
Misc-Copies	500	957	600	484	600
Interest & Penalties	16,000	25,501	17,500	14,339	20,000
Interest Delinquent	8,000	7,950	8,000	5,632	8,000
Charges Delinquent	7,000	12,402	9,000	7,906	10,000
	<b>1,335,721</b>	<b>1,532,692</b>	<b>1,387,025</b>	<b>1,205,075</b>	<b>1,393,798</b>

\* These were adjusted based on data from the Assessor and changes in the law with regard to Homestead Exemptions.

## Town Meeting Warrant

**Tuesday, June 14, 2016 and  
Wednesday, June 15, 2016**

To \_\_\_\_\_, a Constable or resident of the Town of  
Arundel in the County of York, State of Maine.

### GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Arundel in said county and state, qualified by law to vote in town affairs, to meet at the Central Fire Station in said Town on Tuesday, the 14th day of June, A.D. 2016 at eight o'clock in the forenoon, then and there to act upon Article 1 and by secret ballot on Article 2 and Article 3 as set out below, the polling hours therefore to be from eight o'clock in the forenoon until eight o'clock in the evening. The Registrar of Voters will hold office hours while the polls are open to accept the registration of any individual eligible to vote, to accept new enrollments and to correct any error in or change a name or address on the voting list.

And to notify and warn said inhabitants to meet at the Mildred L. Day Gymnasium in said Town on Wednesday, the 15th day of June, 2016 A.D., at seven o'clock in the evening, then and there to act on Articles 4 through 39 as set out below, to wit:

**ARTICLE 1:** To choose a moderator to preside at said meeting and to vote by written ballot.

**ARTICLE 2:** To choose, by secret ballot, two (2) Selectmen for three (3) year terms; one (1) RSU #21 Director for a three (3) year term; two (2) Budget Board members for three (3) year terms, one (1) Budget Board member for a two (2) year term, and one (1) Budget Board member for a one (1) year term.

**ARTICLE 3:** Do you favor filing a petition for withdrawal with the Board of Directors of Regional School Unit #21 and with the Commissioner of Education, authorizing the withdrawal committee to expend \$45,000 and authorizing the Municipal Officers to transfer the amount not to exceed \$45,000 from the Town of Arundel’s undesigned fund balance for this purpose?

BOARD OF SELECTMEN RECOMMENDATION: NONE  
 BUDGET BOARD RECOMMENDATION: NO

**ARTICLE 4:** Shall the Town Adopt an ordinance entitled “Amendment to the Arundel Land Use Ordinance, to amend the Land Use Table in Section 6.2 to permit a Public Facility in the R1, R2, R3, R4, NRC and Shoreland Districts as follows?”

Land Use by Districts	R 1	R2	R3	R4	NRC	RP	SO	SP
<b>Public Facility</b>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>C</u>	<u>C</u>	<u>C</u>

PLANNING BOARD RECOMMENDS ADOPTION

**ARTICLE 5:** Shall the Town Adopt an ordinance entitled “Amendment to the Arundel Land Use Ordinance, to increase the maximum size of a Home Occupation sign as specified in section 8.6.F as follows”?

8.6.F One non-illuminated sign, no larger than ~~four~~ eight square feet may be erected on the premises.

PLANNING BOARD RECOMMENDS ADOPTION

**ARTICLE 6:** Shall the Town adopt an ordinance entitled “Amendments to the Arundel Comprehensive Plan”? A copy of the Amendments is attached to the original Town Meeting Warrant as Appendix A, copies of which are available at the Office of the Town Clerk.

COMP PLAN COMMITTEE RECOMMENDS ADOPTION.

**ARTICLE 7:** Shall the Town vote to raise and appropriate the sum of \$97,660 for the General Government Account?

BOARD OF SELECTMEN RECOMMENDS ADOPTION  
BUDGET BOARD RECOMMENDS ADOPTION

**ARTICLE 8:** Shall the Town vote to raise and appropriate the sum of \$648,751 for the Town Hall Administration Account?

BOARD OF SELECTMEN RECOMMENDS ADOPTION  
BUDGET BOARD RECOMMENDS ADOPTION

**ARTICLE 9:** Shall the Town vote to raise and appropriate the sum of \$568,899 for the Operations of the Arundel Fire-Rescue Service Account?

BOARD OF SELECTMEN RECOMMENDS ADOPTION  
BUDGET BOARD RECOMMENDS ADOPTION

**ARTICLE 10:** Shall the Town vote to raise and appropriate the sum of \$52,245 for the Miscellaneous Services Account?

BOARD OF SELECTMEN RECOMMENDS ADOPTION  
BUDGET BOARD RECOMMENDS ADOPTION

**ARTICLE 11:** Shall the Town vote to raise and appropriate the sum of \$8,000 for the Eastern Trail Account?

BOARD OF SELECTMEN RECOMMENDS ADOPTION  
BUDGET BOARD RECOMMENDS ADOPTION

**ARTICLE 12:** Shall the Town vote to raise and appropriate the sum of \$688,159 for the Public Works Account?

BOARD OF SELECTMEN RECOMMENDS ADOPTION  
BUDGET BOARD RECOMMENDS ADOPTION

**ARTICLE 13:** Shall the Town vote to raise and appropriate the sum of \$107,400 for the Town Transfer Station/Recycling Account?

BOARD OF SELECTMEN RECOMMENDS ADOPTION  
BUDGET BOARD RECOMMENDS ADOPTION

**ARTICLE 14:** Shall the Town vote to raise and appropriate the sum of \$82,271 for the General Assistance Account?

BOARD OF SELECTMEN RECOMMENDS ADOPTION  
BUDGET BOARD RECOMMENDS ADOPTION

**ARTICLE 15:** Shall the Town vote to raise and appropriate the sum of \$223,812 for the Recreation Account?

BOARD OF SELECTMEN RECOMMENDS ADOPTION  
BUDGET BOARD RECOMMENDS ADOPTION

**ARTICLE 16:** Shall the voters authorize the Board of Selectmen, upon a majority vote of the full Board of Selectmen, to exceed by no more than 5% annually, the amount authorized for each account approved in Articles 7 through 15 above, so long as the amount spent for the sum total of those Articles does not exceed the total appropriation approved for those Articles?

**ARTICLE 17:** Shall the Town vote to raise and appropriate the sum of \$450,000 for the Road Construction Reserve Account?

BOARD OF SELECTMEN RECOMMENDS ADOPTION  
BUDGET BOARD RECOMMENDS ADOPTION

**ARTICLE 18:** Shall the Town vote to raise and appropriate the sum of \$50,000 for the Public Works Capital Equipment Reserve Account?

BOARD OF SELECTMEN RECOMMENDS ADOPTION  
BUDGET BOARD RECOMMENDS ADOPTION

**ARTICLE 19:** Shall the Town vote to raise and appropriate the sum of \$50,000 for the Arundel Fire-Rescue Capital Equipment Reserve Account?

BOARD OF SELECTMEN RECOMMENDS ADOPTION  
BUDGET BOARD RECOMMENDS ADOPTION

**ARTICLE 20:** Shall the Town vote to raise and appropriate the sum of \$6,250 for the Recreation Department Bus Reserve Account?

BOARD OF SELECTMEN RECOMMENDS ADOPTION  
BUDGET BOARD RECOMMENDS ADOPTION

**ARTICLE 21:** Shall the Town vote to raise and appropriate the sum of \$90,000 for Police Protection?  
(Funding covers one patrol officer for 40 hours per week.)

BOARD OF SELECTMEN RECOMMENDS ADOPTION  
BUDGET BOARD RECOMMENDS ADOPTION

**ARTICLE 22:** Shall the Town vote to raise and appropriate the sum of \$33,000 for Police Cruiser replacement?

BOARD OF SELECTMEN RECOMMENDS ADOPTION  
BUDGET BOARD RECOMMENDS ADOPTION

**ARTICLE 23:** Shall the town vote to raise and appropriate the sum of \$8,550 for Social Service Agencies?

BOARD OF SELECTMEN RECOMMENDS ADOPTION  
BUDGET BOARD RECOMMENDS ADOPTION

**ARTICLE 24:** Shall the Town vote to raise and appropriate the sum of \$12,000 for the Kennebunk Free Library?

BOARD OF SELECTMEN RECOMMENDS ADOPTION  
BUDGET BOARD RECOMMENDS ADOPTION

**ARTICLE 25:** Shall the Town vote to raise and appropriate the sum of \$2,500 for membership in the Kennebunk-Kennebunkport-Arundel Chamber of Commerce?

BOARD OF SELECTMEN RECOMMENDS ADOPTION  
BUDGET BOARD RECOMMENDS ADOPTION

**ARTICLE 26:** Shall the Town vote to appropriate the sum of \$1,732,798 from estimated revenues to reduce the tax commitment as follows:

Taxes (not commitment)	\$ 805,000
Licenses & Permits	54,800
Intergovernmental Revenue	336,598
Service Charges	298,400
Interest Income	38,000
Fund Balance	200,000

BOARD OF SELECTMEN RECOMMENDS ADOPTION  
BUDGET BOARD RECOMMENDS ADOPTION

**ARTICLE 27:** Shall the Town vote to authorize the Board of Selectmen to sell, or otherwise dispose of, excess vehicles and equipment pursuant to and consistent with, a written policy adopted by the Board of Selectmen after public notice, and deposit any proceeds into the appropriate department's reserve account?

**ARTICLE 28:** Shall the Town vote to authorize the Board of Selectmen to accept unconditional donations of funds, real estate and/or equipment on behalf of the Town and to spend them, as they deem appropriate?

**ARTICLE 29:** Shall the Town vote to authorize the Selectmen to transfer available funds such as tree growth, veteran's exemption, excise tax, registration fees and any other funds which might be used for reduction of the tax commitment?

**ARTICLE 30:** Shall the Town vote to authorize the Board of Selectmen to enter into multi-year contracts (not to exceed five years) for the lease or purchase of goods and services, when they deem it in the best financial interest of the Town?

**ARTICLE 31:** Shall the Town vote to transfer the funds received through the sale of tax acquired property, to the Municipal Building Reserve Fund?

**ARTICLE 32:** Shall the Town vote to authorize the Tax Collector to collect partial payments and pre-payments of real and personal property taxes?

**ARTICLE 33:** Shall the Town vote to authorize the Treasurer to collect partial payments of real property liens?

**ARTICLE 34:** Shall the Town vote to set due dates on all property taxes as October 10, 2016, or 30 days after tax bills are mailed (whichever is later), and April 10, 2017?

**ARTICLE 35:** Shall the Town vote to charge interest at the rate of 7.00% per annum on all real and personal property taxes remaining unpaid after the due dates set in ARTICLE 34?

**ARTICLE 36:** Shall the Town vote to pay interest at the rate of 3% per annum on overpayments of real and personal property taxes refunded as a result of the grant of an abatement?

**ARTICLE 37:** Shall the Town vote to authorize the Board of Selectmen, on behalf of the Town, to sell and dispose of any property acquired by the Town for non-payment of taxes, consistent with State statutes and laws. In all cases the conveyance is to be made by municipal quitclaim deed?

**ARTICLE 38:** Shall the Town vote to accept and spend, as deemed by the Board of Selectmen to be in the best interest of the town, any and all grant monies awarded to the Town of Arundel by the United States Government and/ or the State of Maine under the Community Development Block Grant Program, the Land & Water Conservation Grant Program or any other similar grant programs in the upcoming fiscal year?

**ARTICLE 39:** Shall the Town vote to release a “Dry Hydrant and Buried Fire Protection Tank Easement” that was entered into with James S. Jones and Joanne R. Jones and recorded in the York County Registry of Deeds October 1, 2008 Book 15498, Page 0318-0319. This easement is no longer needed as the subdivision that was approved on September 9, 2008 and to which the easement was placed has been nullified by action of the Planning Board on August 8, 2013 with full knowledge and consent of the property owners?

Dated at Arundel, Maine on May 9, 2016

Jason Nedeau, Chair  
Daniel Dubois  
Thomas Danylik  
Velma Jones Hayes  
Philip Labbe

A majority of the Municipal Officers  
Arundel, Maine

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