

2015 PROPOSED TOWN REVENUE

Taxes	2013 Budget	2014 Budget	2015 Proposed	
Excise Tax	640,000	640,000	675,000	
Boat Excise	5,000	5,000	5,000	
Taxes	645,000	645,000	680,000	
Licenses & Permits	2013 Budget	2014 Budget	2015 Proposed	Notes
Clerk Fees	13,000	13,000	13,000	#1
Vitals	3,000	3,000	3,500	
Business Licenses	0	300	600	
Building Permits	25,000	25,000	25,000	
Electrical Permits	3,000	4,000	4,000	
Plumbing Permits	4,500	4,500	6,000	
Licenses & Permits	48,500	49,800	52,100	

Notes:#1 Town's agent fees

Intergovernmental	2013 Budget	2014 Budget	2015 Proposed	Notes
Highway Block Grant	47,496	47,496	47,496	#2
Vet. Tax/Homestead Exemption	2,000	2,000	67,500	#2
Personal Property Tax Reimb	10,000	14,000	17,500	#4
Snowmobiles	1,500	1,500	1,500	#2
Tree Growth Tax	5,000	5,000	6,000	#2
General Assistance	12,500	10,000	10,000	#3
Revenue Sharing	221,000	221,000	150,000	#1
Intergovernmental	299,496	300,996	299,996	

Notes:#1 Special Revenue Fund
 #2 State Grant
 #3 State Reimbursement of up to 50% of GA Expenditures
 #4 State BETE Reimbursement

Service Charges	2013 Budget	2014 Budget	2015 Proposed	Notes
Lease Revenues	24,000	24,000	25,000	#1
Appeals Board	500	500	500	
Planning Board	3,000	3,250	3,000	
Dogs	1,800	1,800	1,800	
Ambulance	80,000	90,000	110,000	
Recreation	110,000	131,825	131,825	#2
Misc-copies, etc	500	500	500	
LUCO-BD-SUB Books	0	0	100	
Interest & Charges	20,000	16,000	16,000	
Interest - delinquent	7,000	8,000	8,000	
Charges - delinquent	6,000	7,000	7,000	
Service Charges	252,800	282,875	303,725	

Notes: #1 Sprint Tower
 #2 Fees for all Recreation Programs

Miscellaneous	2013 Budget	2014 Budget	2015 Proposed	Notes
Int. Income-General	30,000	10,000	10,000	#1
Town Undesignated Fund Balance	300,000	310,000	260,000	#2
Miscellaneous	330,000	320,000	270,000	

Notes: #1 Lower Interest Rates
 #2 Estimated Current Available 2,000,000

Total Revenues Article #32	1,575,796	1,598,671	1,605,821	
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