

TOWN OF ARUNDEL, MAINE

BUDGET BOARD AND BOARD OF SELECTMEN

Tuesday April 28, 2020
Arundel Town Office
7PM

Attending:

Budget Board: Shawn Hayes, John Bell, Jack Reetz, Mandy Cummings (via phone)

Absent: Michelle Allen

Selectmen: Velma Hayes (via phone), Tom Danylik, Dan Dubois, Phil Labbe, Jason Nedeau

Others: TM Trefethen, Town Clerk Nedeau, Via Phone were Theo Rohrs, Ann Tardiff, Henry Ingwersen

Shawn Hayes opened the meeting @7PM

Approval of Agenda: ***MOTION Dubois second Bell “approve as presented” passed 9-0. (by roll call Budget Board all in favor, by roll call Board of Selectmen in favor)***

Approval of Minutes: ***MOTION Dubois second Labbe “approve March 10^h minutes as presented” passed 7-0-2 (Nedeau and S. Hayes abstain) via roll call. MOTION Dubois second Danylik “approve March 24 minutes as presented” passed 6-0-3 (Nedeau-Labbe-Cummings abstain) via roll call.***

Budget Review: Many aspects of the 12-04 line and the 12-05 Line were intertwined as a position was created as an administrative assistant in the 12-05 Line and an existing employee will assume this position. In the 12-05 line we will need to fill this cross transfer and hire another employee to take the place of an employee who is retiring. All these changes were tentatively approved.

The Fire Department Budget was also discussed the 13-01 line was approved with no new position included this gave an amount of \$285,202. In addition a change was made in the 13-03 Call Company to provide an Hourly wage based on certifications that an individual may have and that a blended rate should be budgeted. ***MOTION Bell second Reetz “tentatively approve these changes as expressed, Town Manager will put together final figures” passed 7-0-2 (Nedeau & Cummings abstain)***

Recreation Budget was reviewed and at this time left as presented. As we begin understanding the financial impacts of COVID-19 may have on the Summer Recreation Program, the Board of Selectmen may reduce this amount to be spent and the amount of revenue to be collected at the Annual Town Meeting.

Group discussed the Anticipated Revenue: Presently the Manager has anticipated 86% of what was collected in 18/19 budget cycle. As further direction is provided by the state on Government Openings, State Revenue Sharing etc.. This may be adjusted accordingly.

Next meeting has been scheduled for Tuesday May 12, 2020 @ 7PM Town Office

MOTION Nedeau second Dubois "to adjourn" passed 9-0 @ 8:31PM (via roll call vote both the Budget Board and Board of Selectmen all in favor)

Respectfully submitted,



Keith M Trefethen
Town Manager