

TOWN OF ARUNDEL, MAINE

BUDGET BOARD MEETING

Tuesday, February 19, 2019
ML Day School Library
7:00 pm

REGULAR MEETING with ARUNDEL TOWN SELECTMEN

Attending:

Budget Board: Shawn Hayes, John Bell, Michelle Moore-Allen, Jack Reetz

Absent: Rae Reimer

Selectmen: Dan Dubois, Tom Danylik, Velma Jones Hayes, Phil Labbe

Absent: Jason Nedeau

Keith Trefethen, Town Manager; Recreation Director Jenn Shea

- I. Call to order
Budget Board Chairman Shawn Hayes called the meeting to order at 7:03 pm
- II. Approval of Agenda
MOTION Hayes second Allen “modify agenda as noted 18-01 is General Assistance” passed.
- III. Business
 - a. Budget Review 19-01 Recreation Department: Jenn was present to provide a review of the proposed budget. The Request is calling for a new full-time position as a Youth Programmer with Salary and Benefits totaling \$57,435.00 along with an increase in the Minimum hourly rate now changed in the State of Maine from \$10/hr to \$11/hr these numbers are also factored into the budget. In addition an increase in Revenue collected to \$250K. Members expressed concerns on the full-time position, the anticipated revenue and the increase that the taxpayer may have to pay for this department.
 - b. General Assistance 18-01: Reviewed with no proposed changes.
 - c. Board of Selectmen 11-01: Reviewed with no proposed changes.
 - d. Planning Board 11-02: Reviewed with no proposed changes.
 - e. Board of Appeals 11-03: Reviewed with no proposed changes.
 - f. Professional Services 11-04 Mapping and GIS updates will see an increase of \$11,325 with primarily a Vision 8 Upgrade to our Software operating program. In addition questions still remain in the legal line with the Town Attorney to provide further detail before the next meeting. No Action Taken.

- IV. Set a date for another meeting: Next meeting is set to be held on March 5, 2019 and the group will hear from Fire Department Public Works with proposed update to the Recreation & Professional Service request.
- V. Adjournment occurred @ 8:01PM

Respectfully submitted,



Keith M Trefethen
Town Manager