

# TOWN OF ARUNDEL, MAINE

## BUDGET BOARD MEETING

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Wednesday, January 24, 2018  
ML Day School Library  
7:00 pm

### REGULAR MEETING with ARUNDEL TOWN SELECTMEN

Attending:

Budget Board: Shawn Hayes, John Bell, Michelle Moore-Allen, Jack Reetz, Rae Reimer

Selectmen: Dan Dubois, Tom Danylik, Velma Jones Hayes, Phil Labbe, Jason Nedeau

Keith Trefethen, Town Manager; Jenn Welch, Recreation Director

- I. Call to order  
Budget Board Chairman Shawn Hayes called the meeting to order at 7:03 pm
- II. Approval of Agenda  
*MOTION Dubois second Nedeau "approve as presented" passed*
- III. Business
  - a. Manager provided a quick over view on items in proposed municipal budget, that include Salary adjustments @ 2.5%, proposed position changes with Town Clerk & Tax Collector and the Fire Chief. In addition a proposal to provide Family Health Insurance to dependents at an 80% paid by town 20% paid by employee was included.
  - b. Recreation Director presented her budget Account # 19-01 at \$257,020 with a revenue collection of \$175,000 for a net Budget of \$82,020. General increase in this budget continue to be relative to the mandatory minimum wage increase which has a trickle down affect on this proposal. Again Revenue was increased to cover these changes. *MOTION Dubois second Nedeau "tentatively approve budget as presented" all in favor.* Members also discussed with the Director the status of the Bus with regard to purchase price and repairs. (not director shared info on 1-25-18 and it was sent along via e-mail.
  - c. Budget 11-01, 11-02, 11-03, 11-04 were presented by the Manager. *MOTION Dubois second Hayes "tentatively approve 11-01, 11-02, 11-03 as presented"* passed. 11-04 provided further discussions with regard to Mapping needs, Engineering Line and Legal Line. Further follow up with Mapping and Legal will be presented at next meeting an 11-04 was tabled.

IV. Set a date for another meeting

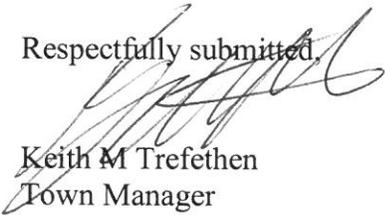
The next joint meeting of the Budget Board and Board of Selectmen was set for Tuesday February 6, 2018 7PM ML Day Library and a review of the Fire Department 13-01, 13-03, 13-04 will take place along with the entire 14 hundred series.

V. Other Business

Budget Board Member John Bell discussed with the group the importance of having early a Revenue projection, understanding of the RSU #21 Budget increases and a review of the overall town value so we can determine projections in the town tax rate.

***MOTION** Dubois second Allen to adjourn passed. @ 8:10PM*

Respectfully submitted,



Keith M Trefethen  
Town Manager