

2015 EXPENDITURE SUMMARY

	2013 Budget	2014 Budget	2015 Proposed	Warrant Article
General Government				
Board of Selectmen	13,389	12,389	12,389	
Planning Board	6,266	7,713	7,735	
Appeals Board	916	666	666	
Professional Services	44,573	40,798	39,798	
TOTAL	65,144	61,566	60,588	ARTICLE #7
Town Hall Administration				
Administration	272,640	278,490	294,002	
Town Hall	94,875	92,675	85,130	
Town Planner	201,578	209,233	218,440	
TOTAL	569,093	580,398	597,572	ARTICLE #8
Fire Department	202,174	239,026	244,892	ARTICLE #9
Miscellaneous Services				
Civil Services	38,800	39,250	39,750	
Cemeteries	4,049	5,775	5,775	
Miscellaneous	25,600	15,800	15,800	
TOTAL	68,449	60,825	61,325	ARTICLE #10
Eastern Trail Assoc Dues	5,000	5,000	5,000	ARTICLE #11
Eastern Trail Maintenance	1,500	1,500	2,250	ARTICLE #12
Public Works	586,357	649,992	662,621	ARTICLE #13
Transfer Station	78,425	80,925	80,950	ARTICLE #14
General Assistance	86,369	78,194	79,514	ARTICLE #15
Recreation	184,276	205,602	209,376	ARTICLE #16
EDC Expense Account	25,000	0	1,000	ARTICLE #27
Website Improvements	5,000	0	0	
Road Construction	500,000	445,000	450,000	ARTICLE #18
P W Capital Equip	25,000	20,000	50,000	ARTICLE #19
Fire Dept Capital Equip	50,000	40,000	50,000	ARTICLE #20
Parks & Rec Bus Reserve	0	5,000	5,000	ARTICLE #21
Kennebunk Free Library	5,100	12,000	12,000	ARTICLE #22
KK&A Chamber of Commerce	0	0	2,000	ARTICLE #24
Police Protection	82,000	92,000	84,500	ARTICLE #23
Volunteer Fire/EMT Compensation	42,200	43,522	43,522	ARTICLE #25
Rescue Per Diem Funds	257,200	264,284	264,284	ARTICLE #26
Fire Chief Part-time	35,083	0	0	
Municipal Building Reserve	0	0	0	
Total Town's Share	2,873,370	2,884,834	2,966,394	