

2016 PROPOSED TOWN REVENUE

Taxes	2014 Budget	2015 Budget	2016 Proposed	
Excise Tax	640,000	675,000	725,000	
Boat Excise	5,000	5,000	5,000	
Taxes	645,000	680,000	730,000	
Licenses & Permits	2014 Budget	2015 Budget	2016 Proposed	Notes
Clerk Fees	13,000	13,000	13,000	#1
Vitals	3,000	3,500	3,500	
Business Licenses	300	600	600	
Building Permits	25,000	25,000	25,000	
Electrical Permits	4,000	4,000	4,000	
Plumbing Permits	4,500	6,000	6,000	
Licenses & Permits	49,800	52,100	52,100	

Notes:#1 Town's agent fees

Intergovernmental	2014 Budget	2015 Budget	2016 Proposed	Notes
Highway Block Grant	47,496	47,496	40,000	#2
Vet. Tax/Homestead Exemption	2,000	67,500	67,500	#2
Personal Property Tax Reimb	14,000	17,500	17,500	#4
Snowmobiles	1,500	1,500	1,500	#2
Tree Growth Tax	5,000	6,000	5,500	#2
General Assistance	10,000	10,000	10,000	#3
Revenue Sharing	221,000	150,000	150,000	#1
Intergovernmental	300,996	299,996	292,000	

Notes:#1 Special Revenue Fund

#2 State Grants

#3 State Reimbursement of up to 50% of GA Expenditures

#4 State BETE Reimbursement

Service Charges	2014 Budget	2015 Budget	2016 Proposed	Notes
Lease Revenues	24,000	25,000	27,000	#1
Appeals Board	500	500	500	
Planning Board	3,250	3,000	3,000	
Dogs	1,800	1,800	1,800	
Ambulance	90,000	110,000	110,000	
Recreation	131,825	131,825	135,525	#2
Misc-copies, etc	500	500	600	
LUO-BD-SUB Books	0	100	0	
Interest & Charges	16,000	16,000	17,500	
Interest - delinquent	8,000	8,000	8,000	
Charges - delinquent	7,000	7,000	9,000	
Service Charges	282,875	303,725	312,925	

Notes: #1 Sprint Tower
#2 Fees for all Recreation Programs

Miscellaneous	2014 Budget	2015 Budget	2016 Proposed	Notes
Int. Income-General	10,000	10,000	6,000	#1
Undesignated Fund Balance	310,000	260,000	300,000	#2
Miscellaneous	320,000	270,000	306,000	

Notes: #1 Lower Interest Rates
#2 Estimated Current Available 2,000,000

	2014 Budget	2015 Budget	2016 Proposed
TOTAL REVENUES	1,598,671	1,605,821	1,693,025
ARTICLE #42			