

**2016 EXPENDITURE SUMMARY**

	2014	2015	2016	Warrant
	Budget	Proposed	Proposed	Article
<b>General Government</b>				
Board of Selectmen	12,389	12,389	12,389	
Planning Board	7,713	7,735	8,272	
Appeals Board	666	666	666	
Professional Services	40,798	39,798	63,298	
<b>TOTAL</b>	<b>61,566</b>	<b>60,588</b>	<b>84,625</b>	<b>ARTICLE #17</b>
<b>Town Hall Administration</b>				
Administration	278,490	294,002	325,292	
Town Hall	92,975	85,430	101,705	
Town Planner/CEO/Assessor	208,933	218,140	224,857	
<b>TOTAL</b>	<b>580,398</b>	<b>597,572</b>	<b>651,854</b>	<b>ARTICLE #18</b>
<b>Fire Department</b>	<b>239,026</b>	<b>244,892</b>	<b>261,969</b>	<b>ARTICLE #19</b>
<b>Miscellaneous Services</b>				
Civil Services	39,250	39,750	40,150	
Cemeteries	5,775	5,775	5,775	
Miscellaneous	15,800	15,800	15,800	
<b>TOTAL</b>	<b>60,825</b>	<b>61,325</b>	<b>61,725</b>	<b>ARTICLE #20</b>
Eastern Trail Assoc Dues	5,000	5,000	5,000	<b>ARTICLE #21</b>
Eastern Trail Maintenance	1,500	2,250	3,000	<b>ARTICLE #22</b>
Public Works	649,992	662,621	681,821	<b>ARTICLE #23</b>
Transfer Station	80,925	80,950	99,820	<b>ARTICLE #24</b>
General Assistance	78,194	79,514	83,673	<b>ARTICLE #25</b>
Recreation	205,602	209,376	212,440	<b>ARTICLE #26</b>
EDC Expense Account	0	1,000	0	
Website Improvements	0	0	0	
Road Construction	445,000	450,000	450,000	<b>ARTICLE #28</b>
P W Capital Equip	20,000	50,000	50,000	<b>ARTICLE #29</b>
Fire Dept Capital Equip	40,000	50,000	50,000	<b>ARTICLE #30</b>
Parks & Rec Bus Reserve	5,000	5,000	5,000	<b>ARTICLE #31</b>
Kennebunk Free Library	12,000	12,000	12,000	<b>ARTICLE #32</b>
KK&A Chamber of Commerce	0	2,000	2,500	<b>ARTICLE #34</b>
Police Protection	92,000	84,500	90,000	<b>ARTICLE #33</b>
Volunteer Fire/EMT Compensation	43,522	43,522	43,522	<b>ARTICLE #35</b>
Rescue Per Diem Funds	264,284	264,284	276,513	<b>ARTICLE #36</b>
Municipal Building Reserve	0	0	0	
<b>Total Town Expenditures</b>	<b>2,884,834</b>	<b>2,966,394</b>	<b>3,125,462</b>	