



The Arrow

May 2016
Newsletter

The Arrow
Volume 25 Issue 1

TO ARROW READERS



by Keith Trefethen

This is my first time as your Town Manager to have the opportunity to provide some information to

you via the Arrow.

TOWN OPERATING BUDGET

Municipal Budget Process: The Board of Selectmen and Budget Committee began meeting jointly in early January to discuss proposed changes in the request for funding in FY 16/17. Over four months the Boards met and worked with Department Heads to prepare a Budget they can support. That Budget to be presented at the Annual Town Meeting will see an overall increase in request of \$54,035 or 1.73% from the previous year's request. All the budgets reviewed were measured to past expenditures, then new request and in doing so adjustments in funding were made to insure that adequate funding was being proposed for each Department. This year the town has developed explanations to each warrant article, these explanations are available in the INSERT. Additional budget figures will be in the Town Report Book. If during your review you have specific questions please feel free to contact me here at the Town Office.

PETITION TO WITHDRAW FROM RSU #21

June 14, 2016, folks will have the ability to vote on a petition request. The petition is asking the

voters to determine if the Town should consider withdrawal from Regional School Unit #21. If you approve, you are also authorizing the expenditure of \$45,000 in order for a withdrawal committee to prepare a withdrawal agreement that will be sent to the Commissioner of the Department of Education for approval. Prior to the June 14th vote, a **Public Hearing will be held on the petition vote on Monday, May 23rd at 7:00 pm at the MLD Library.** I encourage you all to attend this hearing as you will be able to question the petitioners as to the reason they feel withdrawal from RSU#21 is appropriate.

FUTURE TOWN HALL LOCATION

The Town continues its search for an appropriate location for a Town Hall. Presently the Town is looking at three potential locations. Each location has its advantages and each site would be an appropriate location. However, the Board hired a firm to look at these sites and perform an analysis to determine what cost would it take to have each site ready to build upon. This analysis will assist in determining which of the sites provides the most cost effective return to the town. The Selectmen are hopeful that the site of choice, once determined, can be presented to the Town during a Special Town Meeting process to gain any additional approvals necessary. Once the site is secured the Selectmen will focus on the actual construction piece of this process and will seek out Town approvals during an Annual Town Meeting as cost and bonding may be a topic to be discussed.



Land Use Ordinance & Comp Plan Changes

This year the **Planning Board** is asking Arundel citizens to consider only 2 revisions:

Article # 4 would permit "Public Facilities" in the residential districts and as conditional uses in shoreland districts. Public facilities are Town facilities like playgrounds, Town buildings, and even nature trails. Currently the Town Hall, the Public Works Garage, the Town athletic fields and even the fire stations are all located in the residential districts and are non-conforming. Article 4 makes them legal.

Article 5 increases the size of Home Occupation signs from 4 sq ft to 8 sq ft in section 8.6.F of the Land Use Ordinance so that it matches changes in Section 7.12 approved by Arundel voters last year.

Comprehensive Plan Committee proposals: **Article 6** would eliminate the Natural Resource Conservation District (NRC), the Corridor Protection Overlay (CPO) and a mixed-use district at the Eastern Trail & Limerick Rd from the 2015 Plan. In analyzing the performance of these districts, the Committee concluded that the NRC was irrelevant because of shoreland zoning, the CPO was never implemented by the Planning Board, & the Eastern Trail district was not viable. In addition, several grammatical and organizational corrections are proposed.

RSU 21 Budget Update

by Dr. Katie Hawes, Superintendent of Schools



The administration began this budget planning process last July by conducting an internal review of all aspects of our educational programs that are not part of the Essential Programs and Services (EPS) model. EPS was developed to ensure that all schools in Maine have the programs and services that are essential if all students are to have equitable opportunities to achieve the Maine Learning Results. This funding formula describes a basic, or "core", education for Maine schools. From August through January, we held monthly School Board workshops highlighting all aspects of this Comprehensive Program Review. In January, we met cost center administrators from each school and department to analyze each budget line by line. In February, the Finance Committee again met with each cost center administrator. In March, the Finance Committee recommended the budget to the School Board of Directors.

At this point in the process, the overall increase in local tax assessment for our schools is 6.8%. However, 5.1% of this increase is the money needed to pay back our debt on the building projects. Even

though the taxpayers voted strongly to approve the construction bonds, the payment will appear every year for the next 20 years. This is because we need to budget the money each year in order to pay back the bonds. Exclusive of the construction debt, the school portion of the local tax assessment increase will be 0.76%.

Local tax assessment increase for our schools:

- 6.8% with new construction debt
- 0.76% without new construction debt

The estimated annual impact to the taxpayer, per \$100,000 of valuation is as follows:

| <u>With new debt</u> | <u>Without new debt</u> |
|----------------------|------------------------------|
| Arundel \$55 | (\$4) savings over last year |

With a withdrawal petition also on the ballot this June, it is important to note that next year's Operating Budget will not be impacted by a vote for or against withdrawal from the RSU. A withdrawal vote that is approved by voters this June would be the first step in the withdrawal process. A committee is then formed to negotiate the details of withdrawal prior to a second referendum.

Please feel free to participate in our School Board meetings, or contact me directly with questions.



Mildred L. Day School Construction Update

by Dr. Katie Hawes, Superintendent

Mildred L. Day School is officially in two separate buildings now. The hallways and foundation between the B and C wings were extracted on March 25th. Students and teachers are using a temporary walkway to get from one side of the school to the other. Bulldozers and excavators are offering daily entertainment with classes scheduling trips to the "viewing area" with their hard hats on. Check out our website for a time-lapse video of the dirt work for the foundations of the new edition. The dirt is to be dumped and compacted every 6 inches and that is exactly what we are seeing on the video.

Crews have begun pouring the foundation for the new portion of the building. The construction is right on schedule at this time.



Arundel Historical Society

By Jake Hawkins, Pres.

As we go into spring the Arundel Historical Society is been busy planning for the future and looking forward to better weather for our activities at the North Chapel Common. This winter we interviewed a few architects to start the process of designing the **Meetinghouse** on the Common property, and selected one to begin building plans. He has drawn up an initial Phase 1 plan which we hope to be sharing with the town at a public meeting before the beginning of summer. We want to share what we have envisioned as a meeting place for the community, be it for suppers, cultural events, or gatherings involving the community. We will need the support of the people of Arundel if this is going to happen—we will keep you posted.

We continue to host regular public suppers to provide opportunities for friends and neighbors to get together in a relaxed setting. They are always well attended and we appreciate the support of the diners as well as the businesses and individuals who donate supplies and baked goods. We also thank the volunteers who work very hard to make the suppers possible.



Our third annual Heritage Day was a success, with both good weather and good attendance and had even more to offer our guests than in previous years. Everyone had a great day and we will be holding the **2016 Heritage Day** on **Saturday, September 17**. We would love to see you there!

We will conduct our annual **Memorial Day** Remembrance at the **Veteran's Memorial, May 29, at 11am**. The names of Arundel



General Assistance & Social Services

By Wendy Lank

The Town did not issue a lot of General Assistance this year. I am hoping that it was due to lower heating costs and job availability. We are here for you if you need help with basic necessities. Please do not hesitate to call me to schedule an appointment. Everything is kept confidential.

Arundel Social Services received some wonderful donations this year and last to help families and elderly residents with their heating fuel costs along with donations of Holiday Food Baskets and the Secret Santa program.



Community Outreach Service or COS is a great asset to our residents. The Town utilizes their food pantry. If a resident calls before 12 noon, the food will be delivered for pick up that day. If the request is received after noon the order arrives the following day. COS

also provides Food Voucher's, Heating Fuel, Gas if needed for work or doctor visits, and other basic necessities such as eye glasses and medicine. You will need the referral from me before receiving any help with COS.

State of Maine offers the **Property Tax Fairness Credit** which replaces the old "Circuit Breaker Program", but you must file a **Form 1040ME** to receive the credit, even if you are not required to file Maine Income Tax.

Maine Senior FarmShare Program is offered to residents over 60 who meet their income guidelines. If eligible, you will receive a FarmShare benefit worth \$50 to purchase fresh, unprocessed Maine-Grown vegetables, fruits and herbs from a local farm stand during the FarmShare season. Log on to www.getrealmaine.com for more information.

Please call 985-4201 if you have questions about any of these programs or to schedule an appointment with me.

Arundel Public Works

by Roger Taschereau, APW Dir.

With another winter past us, we have many spring projects ahead. Public Works will be doing a lot of litter patrol followed by a large amount of shoulder regrading.

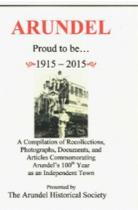


This year is also the time to replace a large culvert at Duck Brook on Downing Road. This will be a major project which will include a road closure for a brief time this summer. The actual closure times will be advertised and kept to a very minimum. There will also be drainage work done throughout the town and some paving on Liberty Acres.

veterans on the Honor Roll will be read aloud as part of the ceremony as we thank all of our veterans for their service. Please inform us if you know of a vet who should be on the list and we will add them to the Honor Roll. The Boy Scouts will be helping out with the ceremony and we appreciate their participation.

Speaking of the Scouts, we were honored to be asked to be their Charter organization last fall and we have been interacting with them since. The historical society sees this as a "win-win" for both the society and the Scouts. They get to learn about their town and we afford them opportunities for community service such as their work at our suppers and participation in Memorial Day and Veteran's Day ceremonies at the town's Veteran's Memorial. We are delighted to be associated with the Boy Scouts.

The historical society is very fortunate to have a large number of individuals and local businesses who regularly support us with donations of supplies, money, and time. Without them we could not possibly do all that we do. Many people have given us documents, photographs, and other items of information which made it possible for us to publish a book commemorating **Arundel's 100th year** as an independent town. Our members are also very supportive and most appreciated. Arundel certainly is a wonderful town filled with exceptional people.



AHS meetings are held on the 1st and 3rd Thursdays of the month at 7pm at M.L. Day School. Our members and the public are always invited. For questions about our work or information in general call 283-9699 or visit our website: www.arundelhistoricalsociety.org.



Boy Scout Troop 330 Marches - The Isaac Davis Trail Acton, Massachusetts April 19, 2016

By Ben Levesque, 14 year old Life Scout with Troop 330

You awake to the scattered hollers of men in the neighboring houses and from the many you collect that Isaac Davis, your captain and trusted leader, has called upon his minutemen. It's dawn, you can barely see as you rush out the door, equipped with your musket and gunpowder, bare of any official uniform. As you sprint to his abode, you are accompanied by more than thirty other young lads who are willing to risk their lives for the state they love and occupy, Massachusetts. The day is April 19, 1775, its nearly five o' clock in the morning and shortly Isaac Davis, each of his men outfitted with a musket and bayonet (of his own manufacture), will be marching to the town of Concord starting from his home in Acton. In minutes, after receiving one day's rations of food and ammunition, the soldiers head off to the North Bridge, aware only that British soldiers are approaching the town to capture hidden stores of weapons. It had been nearly 150 years since Massachusetts had originally sprouted its roots as a colony, and now, it was apparent that the crown, represented locally by General Thomas Gage, wanted to reclaim control over their people. Henceforth, on the fateful morning of the nineteenth, as smoke



filled the air and musket and rifle shot stifled the first light silence, the preliminary council of war would be enacted. Isaac Davis, bravely leading several companies of men, was killed first along with another single comrade, in a battle which would be immortalized in a poem; he had stepped up to face the offender when others had declined to do so. This battle would harbor what would be known later as "the shot heard 'round the world". The battle in which the first shot would be fired in the light of freedom for Americans and American culture.

Troop 330's scouts walked this trail on Sunday, April 17, similar to the time the original minutemen would have been as well. After quickly packing their gear, they headed off to the home of Capt. Isaac Davis himself, the first point in the trail of the famed leader and his soldiers. Seven miles were walked by more than two hundred people, troops from the scattered New England states, as well as non-scout groups. The significance of this trail could never be overlooked by the scouts, and as a part of their respect for the service of those before them and to qualify themselves for a unique recognition, they also contributed to making the trail (which passes through established roads in addition to forest trails) cleaner, picking up trash they found along the way and storing it in trash bags they kept close at hand. Although the scouts weren't holding muskets to fight off a common enemy, they performed service that was greatly appreciated. In doing so, they fully qualified themselves for the Historic Trails Award, and by proving their knowledge after the trek, all of Troop 330's scouts were awarded the prestigious Isaac Davis Trail award. Each step brought them closer to the end, where they would be able to view the North Bridge where militia and minutemen had bolstered the American dream for individual independence from Great Britain. Each step taken would not only allow them to visualize the pride that was so strongly imbued in others before them, it would allow them to feel that same pride. One scout distinctly noted that they felt, "privileged to have walked the path that quite literally lead to the country they were raised in," and that they were, "filled with pride" to have done so.



CUB SCOUT TROOP 330 HIGHLIGHTS THE YEAR



The Cub Scouts have had a busy scouting year and are looking forward to a busy summer filled with many more scouting activities. Here are our top 5 highlights of the past year.

1. **Night at the Boston Museum of Science** – We have just returned from an amazing sleepover at the Boston Museum of Science. The boys enjoyed exploration time and all the museum highlights of the planetarium, lighting show and the Omni Theatre. After spending time doing a dinosaur dig we camped out for the night under the lighthouse!
2. **Kennebunkport Police Station Visit** – This spring the Cub Scouts visited the Kennebunkport Police Station and after a tour we were taught all about fingerprinting! The boys had a great time and in appreciation made care packages for all the officers.
3. **Bike Rodeo** – The boys participated in a Bike Rodeo and tested their cycling skills while having a great time with family and friends!
4. **Campfire Shows** – The boys were invited to a Boy Scout campfire and were inspired to learn how to plan a great campfire show. They have learned skits, songs and cheers and now can put on a show of their own!
5. **Den and Pack Meetings** – Each month we meet several times to work on adventures and skills and earn belt loops and patches! We always have a great time with each other and look forward to our next meeting.

If you know a boy entering grades 1-5 who is interested in joining the Arundel-Kennebunkport Cub Scout Pack 330 or want to know more about our fun and adventures **please contact** Caitlin Stevens or Laurie Aportria at scouter330@gmail.com

Memorial Day Ceremony

Sunday, May 29th @ 11 am



A brief memorial tribute will be held at the Arundel Central Fire Station on Limerick Road at the Veterans Memorial. **Please join us.**



Arundel Recreation Program Updates by Jenn Welch, Rec Director

WEDNESDAY HALF-DAY TRIPS

For Grades K-5
Hours: 12:00pm-5:30pm. Red Arundel Rec Logo T-shirts required for all participants. Maximum enrollment: 50 per trip, first come, first serve.

6/1/2016 half-day trip - **HILLTOP FUN CENTER**, Somersworth, NH. *Go-karts, laser-tag, mini-golf, Extreme Air Jumper, rock climbing wall, etc.* \$25. Registration deadline: Thursday 5/26.

Last Day of School half-day trip - FUNTOWN! \$25. Registration Deadline: Thursday 6/16.



BEFORE & AFTER SCHOOL PROGRAM

Open to grades K-5 & middle-school too!
Before School 7:00-8:30am \$5/day
After School 3:00-5:30pm \$12/day
Register & pay by Thursday of the week before attendance.

FMI on all programs, please visit our website at www.arundelrec.com You can register & pay online or register in person at the Town Hall or at the Rec office at MLD School.

DISCOUNT PASSES TO SMITTY'S

Available NOW at the Town Hall \$7 each.



Discount Passes to various amusement parks in the region will be available at Town Hall during June, July & August. Please check our website for details to be posted as they become available

SUMMER REC

children entering grades K-8 in the fall.

Join us for a summer of fun! Theme weeks with great activities and fun competitions, awesome camp counselors, and 2-3 field trips per week (included in the registration fee) are the highlights. If your child enjoys being active and being in the company of friends, they'll love this program!

Due to construction at MLD this summer, our 2016 Summer Rec program will take place at Kennebunk Elementary School, 177 Alewife Road in Kennebunk. It's a 5 minute drive over the Downing Road from MLD.

We currently still have some sessions open 2016 Dates: 6/27/2016-8/19/2016. Hours of operation: 7:00am-5:30pm Monday-Friday,

EXCEPTIONS: Closed Monday, 7/4 and closing at 1pm on Friday, 8/19. Fees are now: \$748 for 8 weeks, \$462 for 4 weeks (choose 6/27-7/22 OR 7/25-8/19), or 1 week for \$143/week. Please call Rec office at 286-9241 for availability for all sessions. Summer Rec is open to Arundel residents only.

MARK YOUR CALENDAR !!!



- Absentee voting** may be done at the Town Office through **Thursday, June 9th.**
- Monday, May 23rd** at 7 PM in the ML Day School Library. The Arundel Board of Selectmen will hold a **Public Hearing** on Withdrawal Petition Referendum question to be voted on at the polls on Tuesday, June 14th.
- Tuesday, June 14th** State Primary Election Day, Municipal Elections and Referendum and RSU 21 Referendums at the Arundel Fire Station, **8 am to 8 pm.** (Sample Ballots posted on Town website at: www.arundelmaine.org)
- Wednesday, June 15th** at 7 PM Annual Town Meeting in the ML Day School Gymnasium.

**Town of Arundel
468 Limerick Rd
Arundel, ME 04046**

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ARUNDEL, ME 04046**

Visit the Town's WEBSITE at www.arundelmaine.org
State of Maine Online services at <http://www.maine.gov/>

Annual Town Meeting - June 14 & 15, 2016

TUESDAY, JUNE 14th the Polls will be open from 8 am to 8 pm to vote for 2 Selectmen, 1 RSU #21 Director, and multiple Budget Board positions. One Referendum question will be on the ballot: *Do you favor filing a petition for withdrawal with the Board of Directors of Regional School Unit #21 and with the Commissioner of Education, authorizing the withdrawal committee to expend \$45,000 and authorizing the Municipal Officers to transfer the amount not to exceed \$45,000 from the Town of Arundel's undesignated fund balance for this purpose?*

BOARD OF SELECTMEN RECOMMENDATION: NONE BUDGET BOARD RECOMMENDATION: NO

The articles listed below are included in the Annual Town Meeting Warrant that will be voted on WEDNESDAY, JUNE 15, 2016 at 7 pm at the Mildred L. Day Gym. The purpose of this material is to provide you further explanations on each of these accounts. This year's municipal funding request has increased by \$54,035 from the previous year to \$3,179,497 or 1.73%.

ARTICLE #7: Shall the Town Vote to raise and appropriate the sum of **\$97,660** for the General Government Account?

BOARD OF SELECTMEN RECOMMEND ADOPTION BUDGET BOARD RECOMMENDS ADOPTION

NOTE* The General Government Account covers Selectmen-Planning Board-Board of Appeals functions and activities. In addition it also covers Professional Services that include Elections & Records, Engineering, Audit and Legal Services. Last year Budget was \$84,625 increase of \$13,035 overall is requested. Increase funding was added to engineering as a result of preliminary work to be undertaken with regard to anticipated sewer expansion along Route #1.

ARTICLE #8: Shall the Town vote to raise and appropriate the sum of **\$648,751** for the Town Hall Administration Account?

BOARD OF SELECTMEN RECOMMEND ADOPTION BUDGET BOARD RECOMMENDS ADOPTION

NOTE* Covers the Town Hall Operations funding of the Town Hall Staff, Manager, Clerks, Finance, Planner, CEO and Tax Assessor. In addition all cost in operating and maintaining the Town Office Building along with computers, software and various other materials needed to provide all necessary services. Budget was \$651,854 decrease of \$3,103 overall is requested.

ARTICLE #9: Shall the Town vote to raise and appropriate the sum of **\$568,899** for the Operations of the Arundel Fire Service Account?

BOARD OF SELECTMEN RECOMMEND ADOPTION BUDGET BOARD RECOMMENDS ADOPTION

NOTE* Fire Department Budget consist of General Fire Department Budget, Call Company Services and Services offer by our Per Diem/ EMS Staff. Last Year the Fire Service Account totaled \$582,004 a decrease of \$13,105 overall is requested. This Budget through the Ambulance Services expects to collect \$120,000 in anticipated revenue.

ARTICLE #10: Shall the Town Vote to Raise and appropriate the sum of **\$52,245** for the Miscellaneous Services Account?

BOARD OF SELECTMEN RECOMMEND ADOPTION BUDGET BOARD RECOMMENDS ADOPTION

NOTE* Miscellaneous Account Covers Ambulance Billing, Animal Welfare costs, Dispatch Services & Contingency Funding. Last Year's Budget was \$50,150 an increase of \$2,095 is requested.

ARTICLE #11: Shall the Town Vote to raise and appropriate the sum of **\$8,000** for the Eastern Trail Account?

BOARD OF SELECTMEN RECOMMEND ADOPTION BUDGET BOARD RECOMMENDS ADOPTION

NOTE* Funding covers membership in the ET Association (\$5,000) and maintenance (\$3,000) of the Trail. Last year's budget totaled \$8,000 same as this year's request.

ARTICLE #12: Shall the Town vote to raise and appropriate the sum of **\$688,159** for the Public Works Account?

BOARD OF SELECTMEN RECOMMEND ADOPTION BUDGET BOARD RECOMMENDS ADOPTION

NOTE* Budget covers the general operation of Road services provided by the Towns Equipment & Staff including Winter Operations. Last Year's Budget totaled \$681,821 an increase of \$6,338 is requested.

ARTICLE #13: Shall the Town vote to raise and appropriate the sum of **\$107,400** for the Town Transfer/Recycling Account?

BOARD OF SELECTMEN RECOMMEND ADOPTION BUDGET BOARD RECOMMENDS ADOPTION

NOTE* Transfer Station is open two days a week and covers maintenance of facility, DEP mandated Landfill Remediation and the replacement of a trash canister. Last year's budget totaled \$99,820 an increase of \$7,580 is requested.

ARTICLE #14: Shall the Town vote to raise and appropriate the sum of **\$82,271** for the General Assistance Account?

BOARD OF SELECTMEN RECOMMEND ADOPTION BUDGET BOARD RECOMMENDS ADOPTION

NOTE* This account provides professional services to townspeople to assist them in identifying their specific needs and having those needs provided. Some cases the town provides Direct Aid and in doing so this aid is reimbursed under state guidelines. Last Year's Budget totaled \$83,673 a \$1,402 decrease is requested.

ARTICLE #15: Shall the Town vote to raise and appropriate the sum of **\$223,812** for the Recreation Account?

BOARD OF SELECTMEN RECOMMEND ADOPTION BUDGET BOARD RECOMMENDS ADOPTION

NOTE* Programs, activities and a comprehensive summer recreation program are offered to Arundel residents. Budget was \$212,440 last year increase overall of \$11,372 is requested. This budget also collects funds for some of the activities offered. We expect to collect \$145,000 in anticipated revenue.

ARTICLE #17: Shall the Town vote to raise and appropriate the sum of **\$450,000** for the Road Construction Reserve Account?

BOARD OF SELECTMEN RECOMMEND ADOPTION BUDGET BOARD RECOMMENDS ADOPTION

NOTE* Funds allocated are used to repair and repave portions of the Travel Way infrastructure that are needed. Duck Brook Culvert is being considered for reconstruction.

ARTICLE #18: Shall the Town vote to raise and appropriate the sum of **\$50,000** for the Public Works Capital Equipment Reserve Account?

BOARD OF SELECTMEN RECOMMEND ADOPTION BUDGET BOARD RECOMMENDS ADOPTION

NOTE* Funding allocated is utilized to purchase large expensive equipment. Presently the funds are utilized to assist in the purchase of the Towns wheeled excavator.

ARTICLE #19: Shall the Town vote to raise and appropriate the sum of **\$50,000** for the Arundel Fire-Rescue Capital Reserve Account?

BOARD OF SELECTMEN RECOMMEND ADOPTION BUDGET BOARD RECOMMENDS ADOPTION

NOTE* Funding for Fire Engines and or Large Specific Items utilized by the Department. Presently the account has \$8,499 as a balance.

ARTICLE #20: Shall the Town vote to raise and appropriate the sum of **\$6,250** for the Recreation Department Bus Reserve Account?

BOARD OF SELECTMEN RECOMMEND ADOPTION BUDGET BOARD RECOMMENDS ADOPTION

NOTE* Funding will be used for the future purchase of a used School Bus which will be painted and maintained for use by the Department for Sponsored activities. We anticipated another Bus purchase in four years.

ARTICLE #21: Shall the Town vote to raise and appropriate the sum of **\$90,000** for Police Protection? Funding covers one patrol officer for 40 hours per week.

BOARD OF SELECTMEN RECOMMEND ADOPTION BUDGET BOARD RECOMMENDS ADOPTION

NOTE* Funding provides a contracted patrol service with the York County Sheriff's Office for the Town of Arundel for 40 hours weekly . Remaining police presence is normal patrol activities by the Sheriff's Department.

ARTICLE #22: Shall the Town vote to raise and appropriate the sum of **\$33,000** for Police Cruiser replacement?

BOARD OF SELECTMEN RECOMMEND ADOPTION BUDGET BOARD RECOMMENDS ADOPTION

NOTE* Request is for the Replacement of the Arundel Patrol Car purchased by the Town of Arundel for the Dedicated Patrol Services in Arundel of the Sheriff's Office. Current car has over 100K and was purchased in 2012 and a rotation of the Vehicle is being recommended by the YC Sheriff's Department.

ARTICLE #23: Shall the Town vote to raise and appropriate the sum of **\$8,550** for Social Service Agencies?

BOARD OF SELECTMEN RECOMMEND ADOPTION BUDGET BOARD RECOMMENDS ADOPTION

NOTE* The Town has identified 10 Agencies that have requested funding. Out of the ten, two are new (Community Outreach Services \$2,000 and Southern Maine Veterans Cemetery Assn \$750). Funding remains level from the previous year but the two new requests increase the budget by \$2,750.

ARTICLE #24: Shall the Town vote to raise and appropriate the sum of **\$12,000** for the Kennebunk Free Library?

BOARD OF SELECTMEN RECOMMEND ADOPTION BUDGET BOARD RECOMMENDS ADOPTION

NOTE* Funding provides people from Arundel the ability to receive a Library Card for Free. The overall budget for the Library is over 700K year.

ARTICLE #25: Shall the Town vote to raise and appropriate the sum of **\$2,500** for the Kennebunk, Kennebunkport, Arundel Chamber of Commerce?

BOARD OF SELECTMEN RECOMMEND ADOPTION BUDGET BOARD RECOMMENDS ADOPTION

NOTE* Provides membership and involvement in the Chamber whose purpose is to assist in the promotion of our business people and the products, services and activities they provide.

ARTICLE #26: Shall the Town vote to appropriate the sum of **\$1,732,798** from estimated revenues to be used to reduce the tax commitment as follows:

| | | | |
|---------------------------|-----------|-------------------|-----------|
| Taxes (not commitment) | \$805,000 | License & Permits | \$ 54,800 |
| Intergovernmental Revenue | \$336,598 | Service Charges | \$298,400 |
| Interest Income | \$ 38,000 | Fund Balance | \$200,000 |

BOARD OF SELECTMEN RECOMMEND ADOPTION BUDGET BOARD RECOMMENDS ADOPTION

NOTE* Every year we calculate the funds the town will collect through the course of a year that will be used to directly reduce the amount of property taxes we have to collect to provide the Municipal Services identified above, within these individual warrant articles.