

TOWN OF ARUNDEL
BUDGET BOARD
WEDNESDAY APRIL 10, 2013
7 PM MILDRED L. DAY LIBRARY

Meeting Attendees:
Melanie Mitchell - Chairman
Shawn Hayes - Secretary
John Bell
David Gauthier
Ray Ward
Todd Shea - Town Manager

- I. Meeting called to order by Chairman at 7 PM
- II. Approval of Agenda - approved unanimously
- III. Approve minutes of 3/27/2013 - approved unanimously
- IV. New Business
 - A. Reviewed remaining Departmental and Reserves/Debt for 2013/2014 Fiscal Year

<u>Section</u>	<u>Proposed Amount</u>	<u>Recommended Amount</u>	<u>Board Vote</u>	<u>Action</u>
B. General Gov't				
Board of Selectmen	12,389	12,389	4-0	Passed
Planning Board	7,713	7,713	4-0	Passed
Appeals Board	666	666	4-0	Passed
Professional Srvc's	40,798	40,798	4-0	Passed
Gen. Gov't Total		61,566		Budget Board Recommends
Town Hall				
Administration	278,490	278,490	4-0	Passed
Town Hall	92,675	92,675	4-0	Passed
Planner/CEO/Assessor	209,233	209,233	4-0	Passed
Town Hall Total		580,398		Budget Board Recommends
Fire Department	239,026	239,026	4-0	Budget Board Recommends
Misc. Services				
Civil Services	39,250	39,250	4-0	Passed
Cemeteries	5,775	5,775	4-0	Passed
Miscellaneous	15,800	15,800	4-0	Passed
Misc. Services Total	60,825	60,825		Budget Board Recommends
Eastern Trail				
Eastern Trail Dues	5,000	5,000	4-0	Passed
Eastern Trail Maint.	1,500	1,500	4-0	Passed
Eastern Trail Total	6,500	6,500		Budget Board Recommends
Public Works	649,992	649,992	4-0	Budget Board Recommends
Transfer Station	80,925	80,925	4-0	Budget Board Recommends
General Assistance	78,194	78,194	4-0	Budget Board Recommends
Recreation	205,602	205,602	4-0	Budget Board Recommends
Reserves & Debt				
Road Project Reserves	445,000	445,000	4-1	Budget Board Recommends
Public Works Capital Res.	20,000	20,000	4-0	Budget Board Recommends
Fire Dept. Capital Equip.	40,000	40,000	3-0-1	Budget Board Recommends
Parks & Rec Bus Reserve	5,000	5,000	4-0	Budget Board Recommends
Kennebunk Free Library	12,000	350	4-1	Budget Board Recommends
Police Protection	82,000	82,000	4-1	Budget Board Recommends

Volunteer Fire/EMT Comp.	43,522	43,522	3-0-1	Budget Board Recommends
Rescue Per Diem Funds	264,284	264,284	3-0-1	Budget Board Recommends
Reserves & Debt Total		900,156		
Total Budget Expenditures		2,863,184		Budget Board Recommends

<u>Section</u>	<u>Proposed Amount</u>	<u>Recommended Amount</u>	<u>Board Vote</u>	<u>Action</u>
Town Revenues Total				
Taxes	645,000	645,000	4-0	Passed
Licenses & Permits	49,800	49,800	4-0	Passed
Intergovernmental	300,996	300,996	4-0	Passed
Service Charges	282,875	282,875	4-0	Passed
Miscellaneous	310,000	310,000	4-0	Passed
Town Revenues Total		1,588,671		Budget Board Recommends

C. Schedule Next Meeting - No additional meetings needed, next meeting will be called after election in June.

V. Adjourn - motion made and passed unanimously. Chairman adjourns at 8:20 PM.