

# TOWN OF ARUNDEL, MAINE

## BUDGET BOARD MEETING

---

Tuesday, March 5, 2019  
ML Day School Library  
7:00 pm

### REGULAR MEETING with ARUNDEL TOWN SELECTMEN

Attending:

Budget Board: John Bell, Michelle Moore-Allen, Jack Reetz

Absent: Rae Reimer, Shawn Hayes

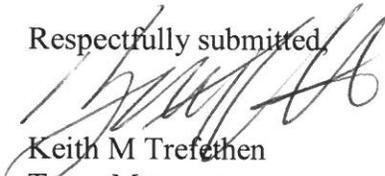
Selectmen: Dan Dubois, Tom Danylik, Velma Jones Hayes, Phil Labbe, Jason Nedeau

Keith Trefethen, Town Manager; Public Works Roger Taschereau, Terry Merrill, Fire Department Jerry Beaulieu, Renald Tardiff

- I. Call to order  
Budget Board Vice Chairman Michelle Allen called the meeting to order at 7:05 pm
- II. Approval of Agenda  
**MOTION** Dubois second Reetz "approve as presented" passed
- III. Business
  - a. Budget Review 13-01, 13-03, 13-04: Fire Chief was present to review all the operating budgets he is responsible for. Overall Budgets combined has increased by \$20,305 with all of this occurring primarily within the 13-04 FF/EMT Per Diem program. The employment pool for EMT's is limited and having a competitive hourly rate for these positions is vital to cover Arundel Shifts at paramedic level. In addition the movement to a new Ambulance Billing and Collection agency is anticipated in collecting additional revenue. Capital discussions on a new Fire Engine were brief, but will require further discussion in the Budget Cycle.
  - b. Budget Review 15-01 Public Works and 17-01 Transfer Station: Roger provided an overview of the Public Works Budget and our proposal to increase hourly rates in the Full-Time positions in order to attract and retain employees. It is agreed to retain employees more modifications in hourly rates may be needed. Roger also spoke about the need to replace the front end loader and another medium duty truck further discussion during the capital discussions will be needed.
  - c. Budget 17-01 Transfer Station: Roger spoke about the Station its operations and thoughts about further modifications to the physical area to accommodate the flow of traffic were discussed as well. Also built into the budget was a one-time payment to complete the purchase of the new compactor. All this for only a increase of \$5,582 in the budget.

- d. Recreation Department 19-01 follow-up. New Revenue projections provide a lower net tax amount to the budget from 109,851 to 93,648 in FY 19/20.
  - e. Professional Services follow-up: The Town Attorney provided a better estimate for the legal line and feels that 20,000 additional dollars may be appropriate.
- IV. Set a date for another meeting: Next meeting is set to be held on March 19, 2019 and the group will complete its review of the proposed operating budgets.
- V. Adjournment occurred @ 9:01PM MOTION Dubois second Bell passed.

Respectfully submitted,



Keith M Trefethen  
Town Manager