

**2015-2016 PROPOSED TOWN EXPENDITURES**

<b>GEN GOVERNMENT</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	
<b>Board Of Selectmen</b>	<b>Budget</b>	<b>Budget</b>	<b>Proposed</b>	<b>Notes</b>
Board Salaries	<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	#1
Fica	<u>689</u>	<u>689</u>	<u>689</u>	
Advertising & Printing	<u>500</u>	<u>500</u>	<u>500</u>	
Travel & Conferences	<u>200</u>	<u>200</u>	<u>200</u>	
Miscellaneous	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	#2
	<b>12,389</b>	<b>12,389</b>	<b>12,389</b>	

Notes: #1 5 Selectmen at \$150/month  
 #2 Volunteer Function/Flowers/Memorials/Newsletter/Misc

<b>Planning Board</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	
	<b>Budget</b>	<b>Budget</b>	<b>Proposed</b>	<b>Notes</b>
Board Salaries	<u>5,400</u>	<u>5,400</u>	<u>5,400</u>	#1
Fica	<u>413</u>	<u>413</u>	<u>413</u>	
Advertising & Printing	<u>500</u>	<u>500</u>	<u>1,000</u>	
Operating Supplies	<u>100</u>	<u>100</u>	<u>100</u>	
Travel & Conferences	<u>100</u>	<u>100</u>	<u>100</u>	#2
Dues & Subscriptions	<u>1,200</u>	<u>1,222</u>	<u>1,259</u>	#3
	<b>7,713</b>	<b>7,735</b>	<b>8,272</b>	

Notes: #1 Paid on a Per Meeting Basis; Chairman \$25.00 Others \$20.00  
 #2 Site Walks/Training Sessions  
 #3 SMRPC

<b>Appeals Board/Town Committee</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	
	<b>Budget</b>	<b>Budget</b>	<b>Proposed</b>	<b>Notes</b>
Board Salaries	<u>200</u>	<u>200</u>	<u>200</u>	#1
Fica	<u>16</u>	<u>16</u>	<u>16</u>	
Advertising & Printing	<u>300</u>	<u>300</u>	<u>300</u>	
Operating Supplies	<u>50</u>	<u>50</u>	<u>50</u>	
Travel & Conferences	<u>100</u>	<u>100</u>	<u>100</u>	
Conservation Com	0	0		
	<b>666</b>	<b>666</b>	<b>666</b>	

Notes: #1 Appeals Board Members \$15.75/mtg

	2014	2015	2016	
<b>Professional Services</b>	<b>Budget</b>	<b>Budget</b>	<b>Proposed</b>	<b>Notes</b>
Fica	<u>498</u>	<u>498</u>	<u>498</u>	
Electrical Inspector	<u>500</u>	<u>500</u>	<u>500</u>	
Animal Control Officer	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>	
Audit	<u>7,500</u>	<u>7,500</u>	<u>8,000</u>	
Legal	<u>20,000</u>	<u>20,000</u>	<u>40,000</u>	
Engineering	<u>1,000</u>	<u>1,000</u>	<u>3,000</u>	#2
Services	<u>5,000</u>	<u>4,000</u>	<u>5,000</u>	#1
Operating Supplies	<u>300</u>	<u>300</u>	<u>300</u>	#3
<b>Professional Services</b>	<b>40,798</b>	<b>39,798</b>	<b>63,298</b>	

Notes: #1 Elections and Records  
#2 Miscellaneous Engineering Services  
#3 Supplies & Equipment for Animal Control Officer

<b>GEN GOVERNMENT TOTAL</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
<b>ARTICLE #17</b>	<b>\$61,566</b>	<b>\$60,588</b>	<b>\$84,625</b>

	2014	2015	2016	
<b>TOWN HALL</b>	<b>Budget</b>	<b>Budget</b>	<b>Proposed</b>	<b>Notes</b>
<b>Administration</b>	<b>Budget</b>	<b>Budget</b>	<b>Proposed</b>	<b>Notes</b>
Salaries	<u>199,867</u>	<u>212,000</u>	<u>218,920</u>	#1
Overtime	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	#2
Fica	<u>16,513</u>	<u>17,497</u>	<u>18,058</u>	
Retirement	<u>11,992</u>	<u>12,720</u>	<u>13,135</u>	#3
Health Insurance	<u>40,118</u>	<u>41,785</u>	<u>65,179</u>	#4
Travel & Conferences	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	#5
Dues & Subscriptions	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	#6
<b>Administration</b>	<b>278,490</b>	<b>294,002</b>	<b>325,292</b>	

Notes: #1 Town Manager & 3 Office Personnel  
#2 Overtime to Cover Meetings  
#3 Retirement Contribution  
#4 Employee Insurance Benefits  
#5 Mileage and Schools  
#6 Various Related State Organizations

<b>Town Hall</b>	<b>2014 Budget</b>	<b>2015 Budget</b>	<b>2016 Proposed</b>	<b>Notes</b>
Electricity	<u>3,500</u>	<u>3,500</u>	<u>4,375</u>	
Communications	<u>3,750</u>	<u>3,750</u>	<u>3,750</u>	
Heating Oil	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>	#2
Advertising & Printing	<u>500</u>	<u>500</u>	<u>500</u>	
Town Report Books	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
Other Services	<u>6,300</u>	<u>5,000</u>	<u>6,300</u>	#5
Property Insurance	<u>1,100</u>	<u>1,100</u>	<u>1,100</u>	
Workers Compensation	<u>3,850</u>	<u>3,850</u>	<u>3,850</u>	
Unemployment	<u>4,380</u>	<u>4,380</u>	<u>4,380</u>	
Public Officials' Liability	<u>9,245</u>	<u>8,000</u>	<u>8,000</u>	
Other Insurance	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
Office Equip & Furnish	<u>1,000</u>	<u>1,000</u>	<u>6,300</u>	#9
Postage	<u>8,000</u>	<u>7,000</u>	<u>8,400</u>	#6
Office Supplies	<u>7,000</u>	<u>6,000</u>	<u>6,000</u>	
Workplace Safety	<u>50</u>	<u>50</u>	<u>50</u>	
Computers/Software	<u>16,000</u>	<u>16,000</u>	<u>18,200</u>	#1
Dues & Subscriptions	<u>4,000</u>	<u>4,000</u>	<u>5,000</u>	#7
Building Maintenance	<u>8,000</u>	<u>6,000</u>	<u>10,000</u>	#3
Equip Repair & Maint	<u>7,000</u>	<u>6,000</u>	<u>6,000</u>	#4
Vehicle Repair	<u>300</u>	<u>300</u>	<u>500</u>	#8
<b>Town Hall</b>	<b>92,975</b>	<b>85,430</b>	<b>101,705</b>	

Notes: #1 Software Licenses: TRIO \$8200 Vision \$5350 Avenet \$600  
and Computer IT service  
#2 Approx 2250 gallons a year  
#3 Cleaning service \$3320/yr, Misc. Maintenance  
#4 Copier Service Contract, Postage Meter Lease & Equip. Repairs  
#5 Discharges, transfers, liens, Maine Statutes, maps, etc.  
#6 Cert mail, newsletters, tax bills & other correspondence  
#7 MMA Dues, MTCMA Dues, Etc.  
#8 Moved from Planner/CEO/Assessor FY 16  
#9 Include file cabinet replacement, new copier maint/lease to own

<b>Planner/Code Enforcement &amp; Assessor</b>	<b>2014 Budget</b>	<b>2015 Budget</b>	<b>2016 Proposed</b>	<b>Notes</b>
Salaries	<u>142,247</u>	<u>150,000</u>	<u>151,670</u>	
Overtime	<u>6,000</u>	<u>6,000</u>	<u>7,500</u>	
Fica	<u>12,021</u>	<u>12,608</u>	<u>12,873</u>	
Retirement	<u>8,895</u>	<u>8,814</u>	<u>9,101</u>	
Communications	<u>720</u>	<u>720</u>	<u>720</u>	
Advertising & Printing	<u>0</u>	<u>0</u>	<u>0</u>	
Health Insurance	<u>29,000</u>	<u>29,948</u>	<u>31,943</u>	#1
Office Supplies	<u>1,800</u>	<u>1,800</u>	<u>1,800</u>	
Vehicle Fuel	<u>750</u>	<u>750</u>	<u>750</u>	
Travel & Conferences	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>	#2
Dues & Subscriptions	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	#3
Continuing Education			<u>1,000</u>	#4
	<b>208,933</b>	<b>218,140</b>	<b>224,857</b>	

#1 Employee Insurance Benefits

#2 Mileage and schools

#3 GIS Mapping, membership dues

#4 Planner/CEO/Assessor mandatory continuing education courses

**TOWN HALL ADMIN TOTAL**  
**Article # 18**                      **\$580,398**    **\$597,572**    **\$651,854**



<b>FIRE DEPARTMENT</b>	<b>2014 Budget</b>	<b>2015 Budget</b>	<b>2016 Proposed</b>	<b>Notes</b>
Full Time Salary	42,959	<u>44,401</u>	<u>48,071</u>	
Fire Chief Salary	33,450	<u>34,420</u>	<u>35,453</u>	
Overtime	500	<u>1,000</u>	<u>2,000</u>	
Fica	5,245	<u>6,391</u>	<u>6,926</u>	
Retirement	2,600	<u>4,729</u>	<u>5,011</u>	
Electricity	4,000	<u>4,500</u>	<u>6,200</u>	
Communications	4,500	<u>4,700</u>	<u>6,300</u>	#1
Heating Oil	6,700	<u>6,000</u>	<u>6,000</u>	#2
Hydrants	11,000	<u>10,500</u>	<u>11,000</u>	#5
Property Insurance	4,200	<u>4,200</u>	<u>4,400</u>	
Automobile Insurance	4,350	<u>4,350</u>	<u>7,200</u>	
Workers Compensation	5,000	<u>5,000</u>	<u>5,150</u>	#3
Health Insurance	11,960	<u>11,665</u>	<u>12,472</u>	
Group Accident Insurance	2,000	<u>2,000</u>	<u>0</u>	
Office Supplies	1,200	<u>1,200</u>	<u>1,200</u>	
Operating Supplies	16,500	<u>16,000</u>	<u>16,000</u>	#7
Workplace Safety	650	<u>650</u>	<u>650</u>	
Vehicle Fuel	5,000	<u>5,000</u>	<u>7,500</u>	#4
Tools and Minor Equipment	27,826	<u>26,300</u>	<u>26,300</u>	#8
Rescue	12,886	<u>13,386</u>	<u>13,386</u>	#6
Dues & Subscriptions	1,500	<u>1,500</u>	<u>1,750</u>	#9
Training	11,000	<u>11,000</u>	<u>11,000</u>	
Building Maintenance	7,000	<u>8,000</u>	<u>8,000</u>	
Equipment Maintenance	5,000	<u>6,000</u>	<u>6,000</u>	
Vehicle Maintenance	12,000	<u>12,000</u>	<u>14,000</u>	
<b>Fire Department</b>	<b>239,026</b>	<b>244,892</b>	<b>261,969</b>	

- Notes: #1 Repeater maintenance agreement, 4 phone lines  
#2 Propane for Central Station and Fuel Oil for Substation  
#3 Workers Compensation for FT Firefighter and PT Fire Chief  
#4 Approx usage 2400 gals/diesel and gasoline  
#5 11 Hydrants at \$915.23 per month/KKW Water District 3% rate increase  
#6 Lifepack 12 service contract, lactate monitor, consumable supplies  
#7 Mandatory pump testing and misc. supplies  
#8 SCBA bottles/ Gate Valves/Helmets/Gloves/Safety Vests/Boots/Ladders  
#9 NFPA, County & State dues & Magazine Subscriptions

**FIRE DEPARTMENT TOTAL**  
**ARTICLE #19**                      **239,026**      **224,892**      **261,969**



<b>Civil Services</b>	<b>2014 Budget</b>	<b>2015 Budget</b>	<b>2016 Proposed</b>	<b>Notes</b>
Ambulance	<u>6,300</u>	<u>7,000</u>	<u>7,000</u>	#2
Animal Welfare Society	<u>5,600</u>	<u>5,600</u>	<u>6,000</u>	#3
Civil Emergency Prep	<u>200</u>	<u>0</u>	<u>0</u>	#4
PSAP and Dispatch	<u>27,150</u>	<u>27,150</u>	<u>27,150</u>	#1
<b>Civil Services</b>	<b>39,250</b>	<b>39,750</b>	<b>40,150</b>	

Notes: #1 Contracted PSAP & dispatch services with Bidd. PD/\$6.50 per capita  
 #2 Contracted Services for outside billing 7% of collections  
 #3 Statutorily required Animal Welfare Society Contract/\$1.39 per capita  
 #4 Items needed by the CEP officer

<b>Cemeteries</b>	<b>2014 Budget</b>	<b>2015 Budget</b>	<b>2016 Proposed</b>	<b>Notes</b>
Part-time	<u>4,900</u>	<u>4,900</u>	<u>4,900</u>	#1
Fica	<u>375</u>	<u>375</u>	<u>375</u>	
Operating Supplies	<u>500</u>	<u>500</u>	<u>500</u>	
<b>Cemeteries</b>	<b>5,775</b>	<b>5,775</b>	<b>5,775</b>	

Notes: #1 2 men, 2 days/wk, 10 wks

<b>Miscellaneous</b>	<b>2014 Budget</b>	<b>2015 Budget</b>	<b>2016 Proposed</b>	<b>Notes</b>
Social Services	<u>5,800</u>	<u>5,800</u>	5,800	#1
Contingency Account	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	#2
<b>Miscellaneous</b>	<b>15,800</b>	<b>15,800</b>	<b>15,800</b>	

Notes: #1 YC Community Action \$1600/Counseling Services \$550  
 So ME Area Aging \$700 /Caring Unlimited \$700  
 York County Shelters, Inc \$250/ Visiting Nurses \$1,200  
 Biddeford Free Clinic \$400/Day One \$200/Kids Free To Grow \$200  
 #2 To be used when deemed necessary by vote of the Board of Selectmen

**MISCELLANEOUS SERVICES TOTAL**  
**ARTICLE #20**                      **\$60,825**      **\$61,325**      **\$61,725**



<b>EASTERN TRAIL</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	
	<b>Budget</b>	<b>Budget</b>	<b>Proposed</b>	<b>Notes</b>
Eastern Trail Assoc Dues	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	#1
<b>ETA DUES ARTICLE #21</b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>	
Eastern Trail Maintenance	<u>1,500</u>	<u>2,250</u>	<u>3,000</u>	#2
<b>ET Maintenance ARTICLE #22</b>	<b><u>1,500</u></b>	<b><u>2,250</u></b>	<b><u>3,000</u></b>	
#1 Membership dues				
#2 Upkeep and care of trail through Arundel				

<b>PUBLIC WORKS</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	
	<b>Budget</b>	<b>Budget</b>	<b>Proposed</b>	<b>Notes</b>
Salaries	<u>280,156</u>	<u>288,268</u>	<u>290,035</u>	#1
Part-time	<u>20,000</u>	<u>20,000</u>	<u>25,000</u>	#2
Overtime	<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
Fica	<u>25,518</u>	<u>26,742</u>	<u>27,268</u>	
Retirement	<u>16,810</u>	<u>17,296</u>	<u>17,403</u>	
Electricity	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	
Communications	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
Heating Oil	<u>3,500</u>	<u>4,000</u>	<u>4,000</u>	
Street Lights	<u>4,615</u>	<u>4,615</u>	<u>4,615</u>	#3
Signal Maintenance	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
Services	<u>19,000</u>	<u>25,000</u>	<u>25,000</u>	#4
Property Insurance	<u>3,900</u>	<u>3,200</u>	<u>3,500</u>	
Automobile Insurance	<u>5,000</u>	<u>4,200</u>	<u>5,100</u>	
Workers Compensation	<u>22,500</u>	<u>21,000</u>	<u>21,000</u>	#5
General Liability	<u>8,000</u>	<u>8,000</u>	<u>7,400</u>	
Health Insurance	<u>64,693</u>	<u>62,000</u>	<u>68,200</u>	
Office Supplies	<u>500</u>	<u>500</u>	<u>500</u>	
Operating Supplies	<u>73,000</u>	<u>75,000</u>	<u>75,000</u>	#6
Workplace Safety	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
Vehicle Fuel	<u>32,000</u>	<u>32,000</u>	<u>32,000</u>	
Tools & Minor Equip	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	
Uniforms	<u>3,500</u>	<u>3,500</u>	<u>3,500</u>	
Travel & Conferences	<u>300</u>	<u>300</u>	<u>300</u>	
Building Maintenance	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	
Vehicle Maintenance	<u>25,000</u>	<u>25,000</u>	<u>30,000</u>	
Improvements	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
<b>PUBLIC WORKS</b>	<b><u>649,992</u></b>	<b><u>662,621</u></b>	<b><u>681,821</u></b>	
<b>ARTICLE #23</b>				

Notes on Public Works

- #1 6 Full-time 2 part-time
- #2 Summer help flagging, laborers and winter plow drivers
- #3 19 CMP lights 5 KLP lights
- #4 Crack sealing, road striping and tree removal
- #5 Experience rating remains the same
- #6 Culverts, gravel, ballfield maintenance, winter sand, salt & cutting edges

<b>TRANSFER STATION</b>	<b>2014 Budget</b>	<b>2015 Budget</b>	<b>2016 Proposed</b>	<b>Notes</b>
Waste Disposal	<u>2,500</u>	<u>0</u>	<u>0</u>	
Services	<u>76,475</u>	<u>79,000</u>	<u>81,370</u>	#1
DEP Required Landfill Remediation			<u>10,000</u>	#1
Property Insurance	<u>1,450</u>	<u>1,450</u>	<u>1,450</u>	
Building Maintenance	<u>500</u>	<u>500</u>	<u>2,000</u>	
Canister Repair			5,000	
<b>TRANSFER STATION</b>	<b>80,925</b>	<b>80,950</b>	<b>99,820</b>	
<b>ARTICLE #24</b>				

Notes: #1 Well testing & consultation, treatment system materials (\$3870/year)  
Canister Repair \$5,000/Pine Tree Waste for TS operation \$6,366/month

<b>GENERAL ASSISTANCE</b>	<b>2014 Budget</b>	<b>2015 Budget</b>	<b>2016 Proposed</b>	<b>Notes</b>
Salaries	<u>44,637</u>	<u>46,114</u>	<u>48,506</u>	
Overtime	<u>500</u>	<u>500</u>	<u>500</u>	
Fica	<u>3,620</u>	<u>2,963</u>	<u>3,972</u>	
Retirement	<u>2,678</u>	<u>2,767</u>	<u>2,910</u>	
Health Insurance	<u>6,229</u>	<u>6,490</u>	<u>7,105</u>	#1
Operating Supplies	<u>150</u>	<u>150</u>	<u>150</u>	
Workplace Safety	<u>0</u>	<u>0</u>	<u>0</u>	
Travel & Conferences	<u>350</u>	<u>500</u>	<u>500</u>	
Dues & Subscriptions	<u>30</u>	<u>30</u>	<u>30</u>	
Welfare	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>	#2
<b>GENERAL ASSISTANCE</b>	<b>78,194</b>	<b>79,514</b>	<b>83,673</b>	
<b>ARTICLE 25</b>				

Notes:#1 health insurance buyout option  
#2 50% is reimbursed by State

<b>RECREATION</b>	<b>2014 Budget</b>	<b>2015 Budget</b>	<b>2016 Proposed</b>	<b>Notes</b>
Full-Time Director	<u>42,806</u>	<u>44,242</u>	<u>45,718</u>	#1
Part-Time	<u>71,897</u>	<u>71,897</u>	<u>72,050</u>	#2
Overtime	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	
Fica	<u>9,377</u>	<u>9,470</u>	<u>9,602</u>	
Retirement	<u>2,568</u>	<u>2,655</u>	<u>2,743</u>	
Communications	<u>6,800</u>	<u>6,800</u>	<u>1,800</u>	#3
Other Services	<u>39,880</u>	<u>39,880</u>	<u>40,130</u>	#4
Auto Insurance	<u>275</u>	<u>275</u>	<u>350</u>	
Workers Comp	<u>2,400</u>	<u>2,400</u>	<u>2,400</u>	
General Liability Insurance	<u>1,600</u>	<u>3,300</u>	<u>3,300</u>	#5
Health Insurance	<u>11,204</u>	<u>11,662</u>	<u>12,447</u>	
Operating Supplies	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>	
Vehicle Fuel	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
Uniforms	<u>3,500</u>	<u>3,500</u>	<u>3,500</u>	
Software - MyRec			<u>5,000</u>	
Mileage/Travel	<u>600</u>	<u>600</u>	<u>600</u>	
Dues and Subscriptions	<u>195</u>	<u>195</u>	<u>300</u>	
Vehicle Maintenance	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	
<b>RECREATION ARTICLE #26</b>	<b>205,602</b>	<b>209,376</b>	<b>212,440</b>	

Notes: #1 Rec Director 40 hrs per week  
#2 Part-time Counselor Salaries  
#3 Software split out from Communications  
#4 Field trips/t-shirts/etc  
#5 Accidental Health \$1600 /Gen Liab \$1650

	<b>2014 Budget</b>	<b>2015 Budget</b>	<b>2016 Proposed</b>
<b>MUNICIPAL EXPENDITURES TOTAL</b>	<b>1,963,028</b>	<b>2,004,088</b>	<b>2,145,927</b>

<b>RESERVES &amp; DEBT</b>	<b>2014 Budget</b>	<b>2015 Budget</b>	<b>2016 Proposed</b>	<b>Notes</b>
Road Projects Reserve	<u>445,000</u>	<u>450,000</u>	<u>450,000</u>	#1
ARTICLE #28				
Public Works Equip	<u>20,000</u>	<u>50,000</u>	<u>50,000</u>	#2
ARTICLE #29				
Fire Dept Cap Equip	<u>40,000</u>	<u>50,000</u>	<u>50,000</u>	#3
ARTICLE #30				
Parks & Rec Bus Reserve	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	#4
ARTICLE #31				
Municipal Building Reserve	<u>0</u>	<u>0</u>	<u>0</u>	#5
Kennebunk Free Library	<u>12,000</u>	12,000	12,000	#6
ARTICLE #32				
KK&A Chamber of Commerce	<u>350</u>	<u>2,000</u>	<u>2,500</u>	#7
ARTICLE #34				
Police Protection	<u>92,000</u>	<u>84,500</u>	<u>90,000</u>	#8
ARTICLE #33				
Volunteer Fire/EMT Compensation	<u>43,522</u>	<u>43,522</u>	<u>43,522</u>	#9
ARTICLE #35				
Rescue Per Diem Funds	<u>264,284</u>	<u>264,284</u>	<u>276,513</u>	#10
ARTICLE #36				
Admin Capital Equipment	<u>0</u>	<u>0</u>	<u>0</u>	#5
Municipal Park Reserve	<u>0</u>	<u>0</u>	<u>0</u>	#5
EDC Expense Account	<u>0</u>	<u>1,000</u>	<u>0</u>	#5
Website Improvements	<u>0</u>	<u>0</u>	<u>0</u>	#5
<b>Reserves &amp; Debt</b>	<b>922,156</b>	<b>962,306</b>	<b>979,535</b>	

- Notes: #1 Road Work - Paving & Reconstruction  
#2 Rebody Truck #2  
#3 To replace vehicles, capital equipment & repair buildings  
#4 Rec Bus Replacement Fund  
#5 Currently not funded  
#6 Request by Kennebunk Library for support from Arundel  
#7 Request from Chamber of Commerce for Support from Arundel  
#8 Contract Deputy Appropriation/Cruiser Lease  
#9 Stipends & hourly comp for Emergency Personnel  
#10 24/7 Per Diem Fire/Rescue coverage

