OVERALL BUDGET SHEET						
	2015	2015	2016	2016	2017	
Updated as of 4/26/2016	Budget	Actual	Budget	Actual	Budget	+/-
Board of Selectmen	12389	10819	12389	7642	11639	-750
Planning Board	7735	8666	8272	4822	9549	1277
Board Of Appeals	666	0	666	1216	616	-50
Professional Services	39798	53683	63298	49241	75856	12558
TOTAL	**60088**	**73168**	**84625**	**62921**	**97660**	**13035**
Town Hall Operations	85430	81633	101705	78920	94322	-7383
Planner/CEO/Assessor	218140	208137	224857	166594	226190	1333
Administration	294002	279035	325292	248260	328239	2947
TOTAL	**597532**	**568805**	**651854**	**493774**	**648751**	**-3103**
Fire Department	244892	237379	261969	189538	257772	-4197
Call Company	43522	33323	43522	20228	39345	-4177
FF/EMT Per Diem	264284	252675	276513	200094	271782	-4731
TOTAL	**552698**	**523377**	**582004**	**409860**	**568899**	**-13105**
Civil Services	39750	38817	40150	36087	42245	2095
Cemeteries	5775	3353	5775	1356	0	-5775
Miscellaneous	280257	280107	284289	279964	294161	9872
Contingency	10000	10000	10000	5884	10000	0
Total	**335782**	**332277**	**340214**	**323291**	**346406**	**6192**
Public Works	662621	646366	681821	499151	688159	6338
Transfer Station	80950	80954	99820	73746	107400	7580
General Assistance	79515	66922	83673	51082	82271	-1402
Recreation	209376	189450	212440	148236	223812	11372
Article #17						
Road Construction			450000	391489	**450000**	0
Article #18						
PW Capital Reserve			50000	47246	**50000**	0
Article #19						
FD Capital Reserve			50000	218532	**50000**	0
Article #20						
Recreation Bus Reserve	5000	5000	5000	12000	**6250**	1250
Article #21						
Police Patrol Services	84500	84500	90000	43518	**90000**	0
Article #22						
Police Cruiser					**33000**	33000
Website Improvements	1000		0	0	0	0